


CY 2012 PHYSICAL PLAN

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH

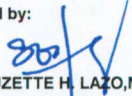
BED No. 2

MFO/Performance Indicators (PIs) 2	Previous Accomplishment CY 2011	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRA)					GRAND TOTAL	REMARKS
		1st	2nd	3rd	4th	Total		
<b>MFO 1: Health, Nutrition &amp; Population</b>								
1. Number of policies/standards/programs developed vs. planned	20	9	9	9	9	36	36	
2. No. of policies monitored for implementation								
<b>MFO 2: Capability building services for LGUs and other stakeholders</b>								
1. No. of health training courses developed & implemented vs. planned	56	58	56	54	49	217	217	
2. No. of men & women successfully completing trainings								
3. No. of persondays of technical assistance								
<b>MFO 4: Regulatory services for health products, devices equipment and facilities</b>								
1. Application backlog - Number of processed within standard time/total received	60,598	18,000	18,000	18,000	18,000	72,000	72,000	
2. Number of complaints addressed within standard time/# of complaints received	297	75	75	75	75	300	300	
3. Number of complaints resolved	241	70	70	70	70	280	280	
4. Number of health products (food, drugs)/health establishments (food, drugs, cosmetics)/health facilities/health devices and technologies registered/licensed/accredited	42,240	12,500	12,500	12,500	12,500	50,000	50,000	

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