

FISCAL YEAR 2014 PHYSICAL PLAN

Office: **FOOD AND DRUG ADMINISTRATION**  
 Organization Code (UACS):

Particulars	UACS CODE	DOH 2014 Target	PHYSICAL TARGET (FY 2014)					Remarks
			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2		7=3+4+5+6	3	4	5	6	8
<b>I. OPERATIONS</b>								
<b>MFO 4: HEALTH SECTOR REGULATION SERVICES</b>								
<b>PI 1: Licensing/Registration/Accreditation</b>								
Number of permits, licenses and accreditation issued for health products/establishments/facilities/devices and technologies		62,082	38,562	9,266	10,094	10,094	9,108	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4% of the licensed establishments inspected for the period	4% of the licensed establishments inspected for the period	4% of the licensed establishments inspected for the period	4% of the licensed establishments inspected for the period	4% of the licensed establishments inspected for the period	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	85% of the total applications received	85% of the total applications received	85% of the total applications received	85% of the total applications received	85% of the total applications received	
<b>PI 2: Monitoring</b>								
Number of inspection of regulated products and entities		30,000	2,825	642	774	774	635	
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed		4%	4% of the total reports from NCR submitted	4% of the total reports submitted for the period	4% of the total reports submitted for the period	4% of the total reports submitted for the period	4% of the total reports submitted for the period	
% of entities which have been monitored at least once a year		58%	50% of the licensed establishments from NCR	50% of the licensed establishments inspected for the period	50% of the licensed establishments inspected for the period	50% of the licensed establishments inspected for the period	50% of the licensed establishments inspected for the period	The total number of licensed establishments in NCR as of Dec. 2012 were 18,494, while FDA inspectors for NCR is only 42.  Licensed health establishments with substantial compliance that suffice with the IRR of RA 9711 may apply for automatic renewal without inspection

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<b>PI 3: Enforcement</b>								
Number of reported violations and complaints acted upon		760	600	150	150	150	150	
% of cases resolved		42%	10% of the total docketed cases from current and previous years	10% of the total docketed cases from current and previous years	10% of the total docketed cases from current and previous years	10% of the total docketed cases from current and previous years	10% of the total docketed cases from current and previous years	
% of stakeholders who view FDA enforcement as satisfactory or better		80%	80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		500	300	75	75	75	75	

Prepared by:

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