

**List of Allotments and Sub-Allotments
As of the quarter ending March 31, 2016**

Department: HEALTH
 Agency/OU: FOOD AND DRUG ADMINISTRATION
 Operating Unit
 Organization Code (UACS) 13-001-02-00001
 Funding Source Code (as clustered)

X	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations (SAGF)

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/ Net of Sub-Allotments			
	Number	Date	Description	UACS code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14= (6+10)	15= (7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	2016 GAA		GAA		202,202,000.00			202,202,000.00	(6,750,374.00)				195,451,626.00	-	-	195,451,626.00
2	RLIP		Automatic Approp		17,318,000.00			17,318,000.00	(549,061.00)				16,768,939.00	-	-	16,768,939.00
3	SARO-BMB-B--16-0000552	February 1, 2016	SPF-PGF		1,247,748.00			1,247,748.00					1,247,748.00	-	-	1,247,748.00
4	SARO-BMB-B--16-0003383	March 9, 2016	MPBF		10,386,000.00			10,386,000.00					10,386,000.00	-	-	10,386,000.00
5	SARO-BMB-B--16-0003384	March 9, 2016	Automatic Approp		1,145,000.00			1,145,000.00					1,145,000.00	-	-	1,145,000.00
6	SARO-BMB-B--16-0007599	March 23, 2016	SPF-PGF		566,326.00			566,326.00					566,326.00	-	-	566,326.00
7	SARO-BMB-B--16-0000470	January 28, 2016	FDA-SAGF	227003040100003		226,413,000.00		226,413,000.00					-	226,413,000.00		226,413,000.00
8			FDA-Lab. SAGF	227003040100004		21,857,000.00		21,857,000.00		(12,159,000.00)			-	9,698,000.00		9,698,000.00
9								-					-	-		-
10								-					-	-		-
11								-					-	-		-
12								-					-	-		-
13								-					-	-		-
14								-					-	-		-
15								-					-	-		-
	Sub-total				232,865,074.00	248,270,000.00	-	481,135,074.00	(7,299,435.00)	(12,159,000.00)	-	(19,458,435.00)	225,565,639.00	236,111,000.00	-	461,676,639.00
B. Sub-allotments received from																
Central Office/Regional Office																
1	SAA No. 16-02-0030	February 1, 2016	MOOE of BHDT	227003040100002		18,840,000.00		18,840,000.00					-	18,840,000.00		18,840,000.00
2								-					-	-		-
3								-					-	-		-
4								-					-	-		-
5								-					-	-		-
6								-					-	-		-
	Sub-Total					18,840,000.00		18,840,000.00						18,840,000.00		18,840,000.00
	Total Allotments				232,865,074.00	267,110,000.00	-	499,975,074.00	(7,299,435.00)	(12,159,000.00)	-	(19,458,435.00)	225,565,639.00	254,951,000.00	-	480,516,639.00

Summary by Funding Source Code	PS	MOOE	CO	Total
Agency Specific Budget	202,202,000.00	-	-	202,202,000.00
RLIP	18,463,000.00			18,463,000.00
SPF	1,814,074.00			1,814,074.00
MPBF	10,386,000.00			10,386,000.00
DOH-Sub-Allot		18,840,000.00	-	18,840,000.00
SAA to Region	(7,299,435.00)			(7,299,435.00)
SAGF		248,270,000.00		248,270,000.00
SAA to Region		(12,159,000.00)		(12,159,000.00)
Total				480,516,639.00

Certified Correct:


RODERICK C. MATEO
 OIC-Budget and Management Division

**List of Allotments and Sub-Allotments
As of the quarter ending June 30, 2016**


Department: HEALTH
 Agency/OU: FOOD AND DRUG ADMINISTRATION
 Operating Unit
 Organization Code (UACS) 13-001-02-00001
 Funding Source Code (as clustered)

X	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations (SAGF)

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/ Net of Sub-Allotments			
	Number	Date	Description	UACS code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14= (6+10)	15= (7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	2016 GAA		GAA		202,202,000.00			202,202,000.00	(6,750,374.00)				195,451,626.00	-	-	195,451,626.00
2	RLIP		Automatic Approp		17,318,000.00	-		17,318,000.00	(549,061.00)				16,768,939.00	-	-	16,768,939.00
3	SARO-BMB-B--16-0000552	February 1, 2016	SPF-PGF		1,247,748.00			1,247,748.00					1,247,748.00	-	-	1,247,748.00
4	SARO-BMB-B--16-0003383	March 9, 2016	MPBF		10,386,000.00			10,386,000.00					10,386,000.00	-	-	10,386,000.00
5	SARO-BMB-B--16-0003384	March 9, 2016	Automatic Approp		1,145,000.00			1,145,000.00					1,145,000.00	-	-	1,145,000.00
6	SARO-BMB-B--16-0007599	March 23, 2016	SPF-PGF		566,326.00			566,326.00					566,326.00	-	-	566,326.00
7	SARO-BMB-B--16-0000470	January 28, 2016	FDA-SAGF	227003040100003		226,413,000.00		226,413,000.00					-	226,413,000.00		226,413,000.00
8			FDA-Lab. SAGF	227003040100004		21,857,000.00		21,857,000.00		(12,159,000.00)			-	9,698,000.00		9,698,000.00
9	SARO-BMB-B--16-0013878	May 10, 2016	MPBF		12,782,000.00	-		12,782,000.00	(445,851.00)	-			12,336,149.00	-	-	12,336,149.00
10	SARO-BMB-B--16-0015979	May 16, 2016	SPF-PGF		407,812.00	-		407,812.00					407,812.00	-	-	407,812.00
11	SARO-BMB-B--16-0018109	June 03, 2016	FDA-SAGF				60,350,000.00	60,350,000.00					-	-	-	-
12																
19																
20																
	Sub-total				246,054,886.00	248,270,000.00	60,350,000.00	554,674,886.00	(7,745,286.00)	(12,159,000.00)	-	(19,904,286.00)	238,309,600.00	236,111,000.00	60,350,000.00	534,770,600.00
B. Sub-allotments received from																
Central Office/Regional Office																
1	SAA No. 16-02-0030	February 1, 2016	MOOE of BHDT	227003040100002		18,840,000.00		18,840,000.00					-	-	18,840,000.00	18,840,000.00
2	SAA No. 16-04-0620					600,000.00		600,000.00					-	-	600,000.00	600,000.00
3								-					-	-	-	-
4								-					-	-	-	-
5								-					-	-	-	-
6								-					-	-	-	-
	Sub-Total					19,440,000.00		19,440,000.00	-	-	-	-	-	19,440,000.00	-	19,440,000.00
	Total Allotments				246,054,886.00	267,710,000.00	60,350,000.00	574,114,886.00	(7,745,286.00)	(12,159,000.00)	-	(19,904,286.00)	238,309,600.00	255,551,000.00	60,350,000.00	554,210,600.00

Summary by Funding Source Code			
Agency Specific Budget			202,202,000.00
RLIP			18,463,000.00
SPF			2,221,886.00
MPBF			23,168,000.00
DOH-Sub-Allot		19,440,000.00	-
SAA to Region	(7,745,286.00)		(7,745,286.00)
SAGF		248,270,000.00	60,350,000.00
SAA to Region		(12,159,000.00)	(12,159,000.00)
Total			554,210,600.00

Certified Correct:



RODERICK C. MATEO
 OIC-Budget and Management Division

