


FY 2016 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Food and Drug Administration
 Organization Code (UACS) : 130010200001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program													
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)							
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 15 16=12+13+14+1			
Part A		111,619	43,949	155,568	219,520	51,873	57,887	51,873	57,887	219,520								
Specific Budgets of National Government Agencies	101101	103,762	41,150	144,912	202,202	47,543	53,557	47,543	53,557	202,202								
Operations	0000030000000000	103,762	41,150	144,912	202,202	47,543	53,557	47,543	53,557	202,202								
MFO 4: HEALTH SECTOR REGULATION SERVICES	0000030400000000	103,762	41,150	144,912	202,202	47,543	53,557	47,543	53,557	202,202								
Implementation of health regulations	0000030401000000	103,762	41,150	144,912	202,202	47,543	53,557	47,543	53,557	202,202								
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	2270030401000003	103,762	41,150	144,912	202,202	47,543	53,557	47,543	53,557	202,202								
National Capital Region (NCR)		103,762	41,150	144,912	202,202	47,543	53,557	47,543	53,557	202,202								
Food and Drug Administration		103,762	41,150	144,912	202,202	47,543	53,557	47,543	53,557	202,202								
PS		103,762	41,150	144,912	202,202	47,543	53,557	47,543	53,557	202,202								
Retirement and Life Insurance Premiums	104102	7,857	2,799	10,656	17,318	4,330	4,330	4,330	4,328	17,318								
Operations	0000030000000000	7,857	2,799	10,656	17,318	4,330	4,330	4,330	4,328	17,318								
MFO 4: HEALTH SECTOR REGULATION SERVICES	0000030400000000	7,857	2,799	10,656	17,318	4,330	4,330	4,330	4,328	17,318								
Implementation of health regulations	0000030401000000	7,857	2,799	10,656	17,318	4,330	4,330	4,330	4,328	17,318								
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	2270030401000003	7,857	2,799	10,656	17,318	4,330	4,330	4,330	4,328	17,318								
National Capital Region (NCR)		7,857	2,799	10,656	17,318	4,330	4,330	4,330	4,328	17,318								
Food and Drug Administration		7,857	2,799	10,656	17,318	4,330	4,330	4,330	4,328	17,318								
PS		7,857	2,799	10,656	17,318	4,330	4,330	4,330	4,328	17,318								

Prepared By: 
RODERICK C. MATEO
 Financial Services Head / Budget Officer
 Date:

In coordination with:

 Planning Services Head / Planning Officer
 Date:

Approved By: 
MARIA LOURDES C. SANTIAGO, MSc, MM
 Agency Head / Department Secretary
 Date: