

FY 2016 PHYSICAL PLAN

Agency: DEPARTMENT OF HEALTH, Food and Drug Administration

Particulars	UACS CODE	Current Year's Accomplishments (FY 2015)		Physical Targets (FY 2016)					Variance	Remarks
		Targets	Accomplishments	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	2	3	4	5=6+7+8+9	6	7	8	9	10=5-4	11
<b>FOOD AND DRUG ADMINISTRATION</b>	13 001 02 00001									
<b>MFO 4: Health Sector Regulation Services</b>										
<b>PI 1: Licensing/Registration/Accreditation</b>										
Number of permits and licenses issued for health products/establishments/facilities		55,318	64,046	66,000	16,500	16,500	16,500	16,500	1,954	
% of authorized/accredited entities with detected violations of license or accreditation conditions		Not more than 4% of the licensed establishments noted with violations*	3% of the licensed establishments and products were noted with violation*	No more than 7% of the 64,046 establishments and products with authorization noted with violations	No more than 7% of the 13,646 establishments and products with authorization noted with violations	No more than 7% of the 20,152 establishments and products with authorization noted with violations	No more than 7% of the 20,182 establishments and products with authorization noted with violations	No more than 7% of the 10,066 establishments and products with authorization noted with violations		Target are establishments and products with licensed/registration/notification issued in 2015
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		85% of applications received	90% of the 48,282 applications received	94% of the 134,394 applications received	94% of the applications received for 1st quarter	94% of the applications received for 2nd quarter	94% of the applications received for 3rd quarter	94% of the applications received for 4th quarter		
<b>PI 2: Monitoring/Post Market Surveillance (PMS)</b>										
Number of inspection of regulated products and entities*		5,605	3,846 inspection conducted in NCR*	16,742	3,674	4,697	5,040	3,331	12,896	Target for inspection covers all regions
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed*		Not more than 4% of the reports submitted resulted on the issuance of ROVs*	6% (241 ROVs/3,846 Reports submitted)	Not more than 11% of the 16,742 reports submitted for the period with Notice of Violation	Not more than 11% of the 3,674 reports submitted for the period with Notice of Violation	Not more than 11% of the 4,697 reports submitted for the period with Notice of Violation	Not more than 11% of the 5,040 reports submitted for the period with Notice of Violation	Not more than 11% of the 3,331 reports submitted for the period with Notice of Violation		
% of entities which have been monitored at least once a year		20% of the total licensed establishments in NCR*	32% of the total licensed establishment in NCR)*	76% of the 27,935 licensed establishments	76% of the 6,980 licensed establishments monitored	76% of the 7,100 licensed establishments monitored	76% of the 7,300 licensed establishments monitored	76% of the 6,555 licensed establishments monitored		Target for monitoring are all licensed establishments

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<b>PI 3: Enforcement</b>										
Number of reported violations and complaints acted upon		770	1,459	1,842	404	517	554	366	383	
% of cases resolved		12% of the total docketed cases	15% (1,491 resolution /10,125 docketed cases)	26% of the 7,354 cumulative cases from year 2011 - 2015	6% of the 7,354 cumulative cases from year 2011 - 2015	7% of the 7,354 cumulative cases from year 2011 - 2015	7% of the 7,354 cumulative cases from year 2011 - 2015	6% of the 7,354 cumulative cases from year 2011 - 2015		
% of stakeholders who view FDA enforcement as satisfactory or better		80%	86%	89%	89%	89%	89%	89%		
Number of cases acted upon within 30 days		20 cases of complaints	72	280	70	70	70	70		Cases on product complaint acted upon by Centers
<b>No. of Analysis Conducted</b>										
Central Laboratory		9,749	10,509	10,824	2,581	2,821	2,841	2,581	315	
Satellite Laboratory for Visayas		680	598	900	198	222	246	234	302	
Satellite Laboratory for Mindanao		1,200	3,828	2,200	550	550	550	550	(1,628)	Samples increased in 2015 was due to food poisoning cases subject for chemical and microbiological testing.

\* The target for inspection and monitoring in 2015 was limited to licensed establishments in NCR (food drugs and cosmetics), while target for 2016 covers all region.

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