

Food and Drug Administration Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project)		
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	SAGF			
																							1st - 4th Qtr	1st - 4th Qtr
	TOTAL CATEGORY A		Direct Contracting	SAGF													1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	8,404,521.92	-	-	8,404,521.92	
	TOTAL CATEGORY B		Direct Contracting/SVP	SAGF													1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	15,507,213.26	-	-	15,507,213.26	
	TRAININGS/SEMINARS/WORKSHOP		Ordering Agreement / Public Bidding / SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	16,597,260.02	-	-	16,597,260.02	
	Post-Marketing Surveillance		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	5,619,522.22	-	-	5,619,522.22	
	Enforcement		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	11,710,000.00	-	-	11,710,000.00	
	Inspection		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	2,399,503.12	-	-	2,399,503.12	
	Licensing		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	816,700.00	-	-	816,700.00	
	Registration		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	421,200.00	-	-	421,200.00	
	Performance/Management Review		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	760,000.00	-	-	760,000.00	
	Strategic/Operational Planning		Public Bidding /SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	5,704,000.00	-	-	5,704,000.00	
	ISO/QEMS		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	524,000.00	-	-	524,000.00	
	Employees Welfare Program		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	554,844.30	-	-	554,844.30	
	Advocacy Campaign/Activities/Materials		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	2,468,536.78	-	-	2,468,536.78	
	International Commitment																				3,230,000.00			
	Printing & Publication		Direct Contracting / SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	951,000.00	-	-	951,000.00	
	Research		Direct Contracting / SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	250,000.00	-	-	250,000.00	
	Professional Services		Direct Contracting/Bidding	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	41,779,400.44	-	-	41,779,400.44	
	General Services		Public Bidding /SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	13,316,152.75	-	-	13,316,152.75	
	Utility Expenses		Direct Contracting	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr		10,475,000.00	-	-	10,475,000.00	
	Communication Expenses		Direct Contracting/Bidding	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	3,538,393.50	-	-	3,538,393.50	
	Repair & Maintenance - Other Land Improvement																							
	Repair and Maintenance- Infrastructure Assets																							

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)				
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	SAGF		
	Repair and Maintenance-Building and Other Structures		Direct Contracting/ Bidding/SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	4,308,000.00	-	-	4,308,000.00		
	Repair and Maintenance-Machinery and Equipment		Direct Contracting/ Bidding/SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	1,953,795.00	-	-	1,953,795.00		
	Repair and Maintenance-Transportation Equipment		Direct Contracting / SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	5,300,761.46	-	-	5,300,761.46		
	Repair and Maintenance-Leased Assets Improvement																							
	Taxes, Insurance Premiums and Other Fees		Direct Contracting / SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	1,432,064.50	-	-	1,432,064.50		
	Rent/ Lease Expenses		Direct Contracting/ Bidding/SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	3,445,000.00	-	-	3,445,000.00		
	Subscription Expenses		Direct Contracting/ Bidding/SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	55,833,200.00	-	-	55,833,200.00		
	Extraordinary and Miscellaneous Expenses																							
	Other MOOE		Direct Contracting/ Bidding/SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	37,437,283.26	-	-	37,437,283.26		

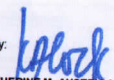
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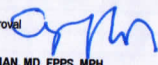
DEFINITION

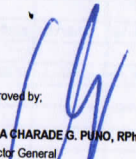
- 1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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