Food and Drug Administration Annual Procurement Plan for FY 2017

ADV I	Procurement Program/Project	PMO/	Mode of Procurement	Type of		Schedule for Each Procurement Activity									Source of Funds	Estimated Budget (PhP)				Remarks (brief description of		
AP)	Productient Programm Toject	End-User		Fund		Ads/Post of IAEB	of Pre-bid Conf	f Eligibility Check	Sub/Open of Bids	f Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	ruiids	Total	MOOE	co sagf	SAGF	Program/Project)
					Conference	IAED		CHECK	I	I I		7-7-1-1-1-1-1										
				TOP SECURIOR	CHEST CONTRACTOR		Charles and the	ALIENSEN PROPERTY.	HARRIST MAI	SHE SACRAGE	DE BOOK AND	940 THE	19 B 46 A FOLK		1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	8,404,521.92	March 1		8,404,521.92	
	TOTAL CATEGORY A		Direct Contracting	SAGF	MACHINE SHOW				STATE OF THE	CONTRACTOR OF THE PARTY OF THE	DESCRIPTION	Photo School		12/51/2005	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	15,507,213.26			15,507,213.26	
渡	TOTAL CATEGORY B	No. of the last	Direct Contracting/SVP	SAGF					CHARLES AND AND		THE PERSON NAMED IN		AND THE RESERVE	Miles - Line	AND THE PERSON NAMED IN	27.550 A. S. S. S.	2000	16,597,260.02			16,597,260.02	
	TRAININGS/SEMINARS/WORKSHOP		Ordering Agreement / Public Bidding / SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	10,597,200.02				
													4.1 411-01-	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	5,619,522.22			5,619,522.22	
	Post-Marketing Surveillance		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	181 - 401 Q1	15t - 401 Qu	101 - 401 00					44.740.000.00	
_			0 834 1 0 0 0 0 0 0 0 0 0	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	11,710,000.00			11,710,000.00	
-	Enforcement		Small Value Procurement	SAGE	150-401 00	181 - 401 Q0	101 401 00	101 101 101							1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	2,399,503.12			2,399,503.12	
1	Inspection		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1St - 401 Q0	FUN SAGE	2,000,000.12				N. T.
	Ilispection							4.1. 411. 01.	4-1 41-01-	1at 4th Oh	1 at . 4th Otr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	816,700.00			816,700.00	
	Licensing		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	181 - 401 00	101-401 00	100 101 00			-						
											4 4 40 00	4-1 411-01-	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	421,200.00			421,200.00	
	Registration		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1St - 4th Qt	181 - 401 QU	180-401 00	150 - 401 00	T DIT GITS!					
					ar my					7 15 4					4.1 415 05	1st - 4th Qtr	FDA SAGF	760,000.00		-	760,000.00	
-	Performance/Management Review		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1St - 4th Qt	FUN SAGE	700,000.00				
+	Perioritation Management (1646)							SVIII TO THE									ED4 040E	5,704,000.00			5,704,000.00	
\dashv	Ob-t-sis/On-sectional Planning		Public Bidding /SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qt	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	5,704,000.00			0,700,000	
\dashv	Strategic/Operational Planning		T done brasing to the																		524,000.00	
_		-	Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qt	r 1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	524,000.00			324,000.00	
	ISO/QEMS		Small value Procurement	SAGI	150 401 00	101 101 00	1.01			Name of											55101100	
		-		SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qt	r 1st - 4th Qt	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	554,844.30			554,844.30	
	Employees Welfare Program		Small Value Procurement	SAGE	151-401 00	101 - 401 00	100 401 000	101 101 00														
					4 4 40 01	4-1 411-01-	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1et - 4th Ot	r 1st - 4th Qt	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	2,468,536.78		-	2,468,536.78	
	Advocacy Campaign/Activities/Materials		Small Value Procurement	SAGF	1st - 4th Qtr	1st - 4th Qtr	1St - 401 Qt	181 - 401 00	151-401 00	101 401 01	100											
									_									3,230,000.00	7 2 3 3			
	International Commitment									- As I	-			DV								
		1 100			Maria de la Composição							4-1 411-01-	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	951,000.00			951,000.00	
	Printing & Publication	-	Direct Contracting / SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Q	r 1st - 4th Qi	1st - 4th Qtr	181 - 401 00	150- 401 00	101 101 00	101 101 00						
	V Surviva La La													4-1 40-01-	del Alb Ob	1st - 4th Qtr	FDA SAGF	250,000.00		-	250,000.00	
-	Research		Direct Contracting / SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Q	tr 1st - 4th Q	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	ISt - 4th Qu	FUA SAGE	200,000.00				
_	Nescacii																FDA SAGF	41,779,400.44			41,779,400.44	
	Professional Services		Direct Contracting/Bidding	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Q	tr 1st - 4th Q	r 1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FUA SAGE	41,779,400.44				
	Professional Services																				13,316,152.75	
			Public Bidding /SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Q	tr 1st - 4th Q	r 1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qt	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	13,316,152.75			15,510,152.75	
	General Services	-	Fubile bluding 70 VI	O/101	100						,										40 475 000 00	
				0405	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Q	tr 1st - 4th Q	r 1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qt	1st - 4th Qtr	1st - 4th Qtr		10,475,000.00			10,475,000.00	
	Utility Expenses		Direct Contracting	SAGF	1St - 401 QU	151 - 401 00	180-401 00	100 401 00	101 101 40	100											the state of the s	
						4.1.111.01	4-1 41-04	1st - 4th Qtr	1st - 4th Qtr	1et - 4th C	tr 1st - 4th O	tr 1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qt	1st - 4th Qt	1st - 4th Qtr	FDA SAGE	3,538,393.50	-	-	3,538,393.50	
	Communication Expenses		Direct Contracting/Bidding	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	18t - 401 QU	151-401 (20	101 - 401 G	101 101 0											
	Repair & Maintenance - Other Land Imp	rovement											111111					-				
													-		1 2 7 1 1				10 1	N. C. C.		
_	Repair and Maintenance- Infrastructure	Accete												The second second			_					

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Food and Drug Administration Annual Procurement Plan for FY 2017

		End-User	Million Valley in the Control	t Type of Fund	a la la la				Schedi	ule for Each	h Procurement Activity				William High		Source of					
					Pre-Proc Conference	Ads/Post of IAEB	of Pre-bid Conf		Sub/Open of Bids	f Bid Evaluation	Post Qual	Notice of Award	Contract	Notice to Proceed	Delivery/ Completion	Acceptance/	Funds	Estimated Budget (PhP)				Remarks
					Johnstelle	IALD		Check					Signing					Total	MOOE	со	SAGF	(brief description of Program/Project)
	Repair and Maintenance- Building and Oth		Direct Contracting/ Bidding/SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGE	4,308,000.00	-116		1000000	
	Repair and Maintenance-Machinery and E		Direct Contracting/ Bidding/SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	1,953,795.00			4,308,000.00	
-	Repair and Maintenance-Transportation Ec	quipment	Direct Contracting / SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Otr	1st - 4th Qtr	1et 4h Ob	4-1 411 01						T DA GAGE	1,955,795.00			1,953,795.00	
F	Repair and Maintenance-Leased Assets Im	provement							131-401 Q0	ist - 4th Qt	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	5,300,761.46			5,300,761.46	
1	axes, Insurance Premiums and Other Fee	es	Direct Contracting / SVP	SAGF	1st - 4th Qtr	1-1 41 01																
-				Grio.	151-401 (20	ist - 4th Qtr	1st - 4th Qtr 1	st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	1,432,064.50			1,432,064.50	
R	tent/ Lease Expenses		Direct Contracting/ Bidding/SVP	SAGF	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr 1	st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	3,445,000,00				
Si	ubscription Expenses		Direct Contracting/	SAGF	1st - 4th Qtr 1	st - 4th Qtr	1st - 4th Qtr 1	st - 4th Otr	let. 4th Oh	4-1 411 01								5,445,000,00			3,445,000.00	
E	xtraordinary and Miscellaneous Expenses		asing Off					J. 401 Q0	Ist - 4th Qtr	ist - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	FDA SAGF	55,833,200.00			55,833,200.00	
																		2,372,688.00				
Ot	ther MOOE		virect Contracting/ dding/SVP	SAGF 1	st - 4th Qtr 1	st - 4th Qtr 1	st - 4th Qtr 1s	t - 4th Qtr 1	st - 4th Qtr 1	st - 4th Qtr	st - 4th Qtr 1	st - 4th Qtr	st - 4th Qtr	1st - 4th Otr	1st - 4th Qtr 1	at 4th Ob	FD1 010F					
		Total Pr													TOL- HUT QU	st - 4th Qtr	FDA SAGF	37,437,283.26			37,437,283.26	

DEFINITION

1. PROGRAM (BESF)—A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the agency's staff support to the agency's administrative operations or for the agency's staff support to the agency's administrative operations or for the agency's staff support to the agency's administrative operations or for the agency's staff support to the agency's administrative operations or for the agency's staff support to the agency's administrative operations or for the agency's staff support to the agency's administrative operations or for the agency's staff support to the

2. PROJECT (BESF)—Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evalutation; post qualification;

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Head, BAC Secretariat

CYNTHIA R. ROSUMAN, MD, FPPS, MI

BAC Chairperson

NELA CHARADE G. PUNO, RPh

Remarks

Programs and projects should be alligned with budget documents. and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB

track programs and projects