


Department: Department Of Health  
 Agency: Food and Drug Administration  
 Organizational Code (UACS): 13 001 02 00001


MAJOR FINAL OUTPUTS (MFOs/PERFORMANCE INDICATORS)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2016)			CY 2017 PHYSICAL TARGETS					VARIANCE	REMARKS
	ACTUAL Jan 1-Sept. 30	ESTIMATED Oct. 1 - Dec. 31	TOTAL	TOTAL	Q1	Q2	Q3	Q4		
1	2	3	4 = 2 + 3	9 = 5+6+7+8	5	6	7	8	10	11
<b>MFO 4: Health Sector Regulation Services</b>										
<b>PI 1: Licensing/Regulation/ Accreditation</b>										
Number of permits, licenses and accreditations issued for health products/establishments/ facilities/devices and technologies	72,524 (24,363 LTOs, 14,496 CPRs, 22,235 E-Notification & 11,430 E-Registration)	16,500	89,024	92,990	23,320	23,175	23,175	23,320	3,966	
% of authorized/ accredited entities with detected violations of license or accreditation conditions	3.26% of authorized/ accredited entities	No more than 7% of authorized/ accredited entities	5.13%	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	0.08%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	81.9% of the applications received	94% of the applications received for 4th quarter	87.95 % of the applications received	88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period		
<b>PI 2: Monitoring</b>										
Numbers of inspections of regulated products and entities	24,169	3,331	27,500	28,876	7,218	7,220	7,220	7,218	1,376	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	9.76%	11% reports submitted for the period	10.38% of the reports submitted for the period	10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	(0.38)	
% of entities which have been monitored at least once a year	69.29% of the licensed establishments	76% of the licensed establishments	72.64% of the licensed establishments	90% of the 29,236 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	17.36%	The target is based on the number of establishments with license issued in 2016.
<b>PI 3: Enforcement</b>										
Number of reported violations and complaints acted upon	1,581	366	1,947	1,548	389	389	385	385	(399)	

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	ACTUAL Jan 1-Sept. 30	ESTIMATED Oct. 1 - Dec. 31	TOTAL	TOTAL	Q1	Q2	Q3	Q4		
% of cases resolved	23.90%	6% of the 7,354 cumulative cases from year 2011 - 2015	29.90%	70% of 5,972 cases	70% of 1,493 cases	70% of 1,493 cases	70% of 1,493 cases	70% of 1,493 cases		Currently received Report of Violations (ROVs) cannot be resolved within the quarter due to the long legal process that needs to be considered, eg. Evaluation, execution, position paper submission.  The targets are all cases from 2011 to 2016.
% of stakeholders who view FDA enforcement as satisfactory or better	89.67%	89%	89.33%	90%	90%	90%	90%	90%		
Number of cases acted upon within 30 days	215	70	285	300	70	70	80	80		
<b>No. of Analysis Conducted</b>	17,360	3,365	20,725	18,717	4,227	4,973	5,155	4,362	(2,008)	
Testing and Quality Assurance Laboratory - Alabang	11,369	2,581	13,950	14,046	3,066	3,806	3,982	3,192	96	The increase in referral from Local Governments Units (LGUs) and consumers contributed to high accomplishment in 2016. While the target in 2017 is based on the Annual Post Marketing Surveillance Program of the Centers/RFOs.
Testing and Quality Assurance Laboratory - Cebu	1,404	234	1,638	471	111	117	123	120	(1,167)	
Testing and Quality Assurance Laboratory - Davao	4,587	550	5,137	4,200	1,050	1,050	1,050	1,050	(937)	

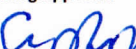
Prepared By:

  
**MERLITA B. PEDRON**  
 Planning Officer III  
 Date: 16 November 2016


In cordination with:

  
**RODERICK C. MATEO**  
 Chief, Budget Division  
 Date: 16 November 2016

Recommending Approval:

  
**CYNTHIA R. ROSUMAN, MD, FPPS, MPH**  
 Director III, Policy and Planning Service  
 Date: 06 Nov. 2016

Approved By:

  
**NELA CHARADE G. PUNO, RPH**  
 Director General  
 Date: