



Department of Health  
**FOOD AND DRUG ADMINISTRATION**  
 Revised Annual Procurement Plan for Fiscal Year - 2018  
 (Inclusive of Supplemental Budget)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. GOODS</b>												
502999099 502039900 5020311001 5021299000 5020201000	Common Office Supplies and Equipment available at PS-DBM	FDA Offices/Centers/Academy	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	9,956,857.32	9,956,857.32		some items will be procured through Shopping if not readily available in PS-DBM
502999099 502039900 5020311001 5021299000 5020201000	Common Office Supplies and Equipment not available at PS-DBM	FDA Offices/Centers/Academy	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP & Income (FDA Academy)	51,287,740.64	51,287,740.64		some items will be procured through Directing Contracting and other modes of procurement
<b>B. TRAININGS/SEMINARS/WORKSHOPS</b>												
5029905001	1. Foundation Programs	AFS, CFRR, CSL, ODG, LSSC, REU & CCRR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	2,853,000.00	2,853,000.00		Trainings/Seminar/workshop will be conducted based on the approved PPMP and Training Plan of FDA Centers/Offices
5029905001	2. Technical Programs (includes FDA Academy)	AFS, CCRR, CSL, CTQAL, ICTMD, CDRRHR, PPS, LSSC, ODDG-FROO, SLC, NLC, MEC, MWC, VC, REU, CCRR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP & Income (FDA Academy)	32,110,498.62	32,110,498.62		Trainings/Seminar/workshop will be conducted based on the approved PPMP and Training Plan of FDA Centers/Offices
5029905001	3. Supervisory/Leadership/Management Programs	AFS, ODDG-IM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	7,994,200.00	7,994,200.00		Trainings/Seminar/workshop will be conducted based on the approved PPMP and Training Plan of FDA Centers/Offices
	4. Employees Welfare Program											Trainings/Seminar/workshop will be conducted based on the approved PPMP and Training Plan of FDA Centers/Offices
5020305000 5020399000	a. FDA Fitness and Wellness Program	ODG	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	750,000.00	750,000.00		
5029905001	b. Capacity and Capability Building (Incl: Training/Seminar Fees, TEVs (Local & Foreign)	CTQAL	NP-53.10 Lease of Real Property and Venue	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	120,000.00	120,000.00		inclusive of TEVs & other office supplies
5029905001	c. Team Building & Sportsfest	CTQAL, VC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	140,000.00	140,000.00		
5029905001	d. Gender and Development Trainings/Workshop and related activities	CTQAL	NP-53.10 Lease of Real Property and Venue	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	450,000.00	450,000.00		includes Technical/Lab Activities and other Lab projects Mainstreamed to GAD

	5. Advocacy Campaign/Activities/Materials												Please refer to the Approved PPMP of the End-User
5029905001 5020305000 5020399000	a. Drug Related Advocacy Campaigns & Activities	CDRR	NP-53.9 - Small Value Procurement	Qtr2-Qtr4	N/A	Qtr2-Qtr4	Qtr2-Qtr4	GoP	400,000.00	400,000.00			Lease of Real Property/Venue can be used as mode of procurement
5029905001 5020305000 5020399000	b. Food Related Advocacy Campaigns & Activities	CFRR	NP-53.9 - Small Value Procurement	Qtr2-Qtr4	N/A	Qtr2-Qtr4	N/A	GoP	40,000.00	40,000.00			Lease of Real Property/Venue can be used as mode of procurement
5029905001 5020305000 5020399000	c. Devices and Radiation Health Related Activities	CDRRHR	NP-53.9 - Small Value Procurement	Qtr3-Qtr4	N/A	Qtr3-Qtr4	Qtr3-Qtr4	GoP	186,000.00	186,000.00			Lease of Real Property/Venue can be used as mode of procurement
5029905001 5020305000 5020399000	e. Regional Clusters Advocacy Campaigns & Activities	SLC, NLC, MEC, MWC, VC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	486,500.00	486,500.00			inclusive of internal meetings and collaborations with agency partners
5029905001 5020305000 5020399000	f. DOH-FDA Programs and Advocacy Activities	PPS	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	576,000.00	576,000.00			Lease of Real Property/Venue can be used as mode of procurement
5029905001 5020305000 5020399000	g. FDA Increase of Fees	ODG	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	1,000,000.00	1,000,000.00			Lease of Real Property/Venue can be used as mode of procurement
5020305000 5020399000	6. INSPECTION	CDRR	NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr2-Qtr3	Qtr2-Qtr3	GoP	100,000.00	100,000.00			Please refer to the Approved PPMP of the End-User
	7. ISO/QEMS												Please refer to the Approved PPMP of the End-User
5020305000 5020399000	a. Application for ISO (17025) Certification	CTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	374,072.05	374,072.05			
5021299000	b. Certifying Body for 2018 Re-Certification Audit	PPS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	280,000.00	280,000.00			Direct Contracting can be adopted as mode of procurement
5029905001	c. Venue and Meals on Updating/cascading/Echo Seminar Related to ISO-QMS	LSSC	NP-53.10 Lease of Real Property and Venue	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	56,000.00	56,000.00			
5020305000	d. QWP Writeshop	CFRR	NP-53.9 - Small Value Procurement	Qtr1-Qtr5	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	8,400.00	8,400.00			
<b>C. SUPPLIES AND MATERIALS EXPENSE</b>													
5020302000	Accountable Forms	CFRR, CDRR, CCRR, CDRRHD, AFS	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00			Security Paper, FDA Official Receipts and other forms
5020303000	Accountable Forms	FDA Centers/Offices	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00			FDA Letterheads (A4 & Legal Size)
5020301000	Training Materials	MEC	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	120,000.00	120,000.00			
5020308000	Laboratory Chemicals (Solvents, Media, Reagents)	ATQAL, DTQAL	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	8,063,970.00	8,063,970.00			3 Separate ITBs for the procurement of Solvents, Media & Reagents
5020308000	Laboratory Supplies and Consumables	ATQAL, DTQAL	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	7,350,036.20	7,350,036.20			Consolidated Items under 1 Public Bidding
5020399000	USP Reference Standards	ATQAL, CTQAL	Direct Contracting	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	1,200,000.00	1,200,000.00			
5020399000	Other Supplies and Materials	ICTMD	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	Qtr2	GoP	500,000.00	500,000.00			
<b>D. OTHER MAINTENANCE AND OPERATING EXPENSE</b>													
5029901000	Advertising and Publication Expenses	AFS, PPS, LSSC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	6,515,329.45	6,515,329.45			Advertising of Advisories can be procured through other modes of procurement
5029902000	Printing and Publication Expenses (inclusive of supplies and materials)	CCRR, FROO-ODDG, MWC, LSSC, ODG, PPS, CFRR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	5,193,560.24	5,193,560.24			includes the development, reproductions, posting and publication of IEC Materials and printing of evaluator's manuals

5020399000	Paraflex signage w/ labor and installation	VC	NP-53.9 - Small Value Procurement	Qtr3	N/A	Qtr3	Qtr3	GoP	18,000.00	18,000.00		
5029999099	Collection of Waste & Waste Water Analysis	ATQAL, CTQAL	NP-53.9 - Small Value Procurement	Qtr3	N/A	Qtr3	Qtr3	GoP	89,700.00	89,700.00		
5029999099	Technical Assistance	CDRRHR	NP-53.5 - Agency-to-Agency	Qtr3	N/A	Qtr3	Qtr3	GoP	320,000.00	320,000.00		Regulatory Impact Assessment Workshop
5021299000	Digitizing and Scanning of CDRRHR	CDRRHR	Competitive Bidding	Qtr3	Qtr3	Qtr3	Qtr3	GoP	3,000,000.00	3,000,000.00		
5029999099	Other Maintenance and Operating Expenses	AFS, FROO-ODDG, LSSC	NP-53.9 - Small Value Procurement	Qtr3	N/A	Qtr3	Qtr3	GoP	11,198,216.52	11,198,216.52		AFS-FDA Team Building & LSSC Food Supplies, Lawyer's Suit/Court Attire; Items will be procured through other modes of procurement
5029905001	CCRR Operational Planning Workshop and other related activities	CCRR	NP-53.10 Lease of Real Property and Venue		N/A	Qtr1	Qtr1	Foreign	89,150.00	89,150.00		Bloomberg Fund
5029999099	Other Supplies and Materials	CCRR	NP-53.9 - Small Value Procurement	Qtr1	N/A	Qtr1	Qtr1	Foreign	32,500.00	32,500.00		Bloomberg Fund
5029999099	Tent Customized, Collapsible and assembly	VC	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	Qtr2	GoP	50,000.00	50,000.00		
5029905001	Local Meeting-Public Consultative Meetings on Proposed FDA/DOH Issuances	CFRR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	100,000.00	100,000.00		
5021299000	Third Party Testing / Referral	ATQAL	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	165,710.00	165,710.00		
5020305000	Food Expense	CFRR	NP-53.9 - Small Value Procurement	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	200,000.00	200,000.00		

#### E. PROFESSIONAL SERVICES

5021103000	Consultancy Services (Highly Technical Consultants - [HTC])	ODG, PPS, CCRR, AFS	NP-53.7- Highly Technical Consultants	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	14,010,000.00	14,010,000.00		includes HTC for Policy Formulation and Program Implementation and FDA regulated products (CCRR concerns)
5021101000	Legal Services	LSSC	NP-53.7- Highly Technical Consultants	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	6,517,643.00	6,517,643.00		includes MOA with UP Law Center (Direct Contracting/Agency to Agency)
5021199000	Other Professional Services	ODDG-FROO, SLC, VC, CTQAL	NP-53.7- Highly Technical Consultants	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	2,144,055.00	2,144,055.00		
5021103000	Consultancy and Research Services	CCRR	Competitive Bidding	Qtr1-Qtr2	Qtr1-Qtr2	Qtr1-Qtr2	Qtr1-Qtr2	GoP	2,000,000.00	2,000,000.00		For FDA Clinical Trial Regulatory Management Plan - Phse 1

#### F. GENERAL SERVICES

5021202000	Janitorial Services	AFS, CTQAL, SLC, NC, MEC, MWC, VC	Competitive Bidding	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	11,500,000.00	11,500,000.00		
5021203000	Security Services	AFS, CTQAL, NC, MEC, MWC, VC	Competitive Bidding	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	14,620,000.00	14,620,000.00		
5021299000	Other General Services (Laundry)	AFS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	80,000.00	80,000.00		

#### G. REPAIR AND MAINTENANCE

5021304001	Repair and Maintenance of Main, Annex & Records Dormitory Buildings and other Structures	AFS, VC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	12,150,000.00	12,150,000.00		includes Pantry Area and Records Room (VC); can be procured through public bidding
5021305002	Office Equipment	AFS, FROO-ODDG, VC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	1,305,000.00	1,305,000.00		
5021305003	ICT Equipment	SLC, AFS, CDRRHR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	1,634,900.00	1,634,900.00		
5021306001	Motor Vehicles	AFS, FROO-ODDG, SLC, MEC, MWC, VC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	2,497,680.00	2,497,680.00		

5021306099	Other Transportation Equipment	CCRR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	10,000.00	10,000.00		
5021307000	Furniture and Fixtures	AFS, CCRR, NLC, VC, MEC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	354,999.00	354,999.00		Office Repair, Installation of Office Divider/Partition/Shelving Units/Layer Wooden Shelves
5021305014	Technical & Scientific Equipment (TSE)	CSL & CTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	5,016,150.00	5,016,150.00		Preventive Maintenance and Calibration of Equipment and Technical Repair of Defective & Non Working Equipment; Directing Contracting can be adopted for other TSE
5021309099	Leased Assets Improvements	MWC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	70,000.00	70,000.00		
5021304001	Building and Other Structures ( for Regional Clusters)	SLC, MWC, VC	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	275,000.00	275,000.00		includes Construction of Garage for Toyota Avanza
<b>H. COMMUNICATION EXPENSES</b>												
5029907000 5020503000	Subscription Expense	AFS, LSSC, NLC, MEC, MWC, CCRR, SLC	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	941,000.00	941,000.00		Communication Plan (Tablets) for LSSC; Mobile/Landline/Internet
5020501000	Postage and Courier Services	LSSC, MWC, VC	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	279,055.00	279,055.00		Agency-to-Agency Procurement can be adopted
5029999099	Subscription of Webhosting	CFRR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	5,000.00	5,000.00		Webhosting Package including domain for PhilRASFF
<b>I. SUBSCRIPTION EXPENSES</b>												
5020503000	Internet Subscription Expenses (Upgrade of Internet Bandwidth)	ODG-ICTMD	Limited Source Bidding	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	3,600,000.00	3,600,000.00		
5020503000	Internet Subscription Expenses (Subscription to Cloud-Based Email Hosting and Digital Workplace)	ODG-ICTMD	Competitive Bidding	Qtr1-Qtr3	Qtr1-Qtr3	Qtr1-Qtr3	Qtr1-Qtr3	GoP	1,600,000.00	1,600,000.00		
5020503000	Internet Subscription Expenses (Secondary Internet Service Provider)	ODG-ICTMD	Competitive Bidding	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	1,200,000.00	1,200,000.00		
5029907000	Cloud Computing Services (Subscription of Cloud Infrastructure Service to migrate FDA Applications (e-portal, e-Registration, e-LTO, FDA Website, FIS, Doctrack, Active Directory, and Email Service)	ODG-ICTMD	NP-53.5 Agency-to-Agency	Qtr1	N/A	Qtr1	Qtr1	GoP	7,450,000.00	7,450,000.00		
5060602000	Renewal of License Subscription and Support	ODG-ICTMD	Direct Contracting	N/A	N/A	Qtr1	Qtr1	GoP	1,500,000.00	1,500,000.00		Small Value Procurement can be adopted
5060602000	Software Support Services	ODG-ICTMD	Direct Contracting	N/A	N/A	Qtr1	Qtr1	GoP	500,000.00	500,000.00		Small Value Procurement can be adopted
5060602000	Hardware Support Services	ODG-ICTMD	Direct Contracting	N/A	N/A	Qtr1	Qtr1	GoP	900,000.00	900,000.00		Small Value Procurement can be adopted
<b>I. RENT/LEASE EXPENSES</b>												
5029905004	Lease of 3-in-1 Monochrome and Colored Photocopier Machine/Network Printer/Network Scanner	ODG-ICTMD	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	4,500,000.00	4,500,000.00		
5029905003	Rental of Daily Shuttle Service (Bus/Coaster) for FDA Employees	LSSC	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	8,488,000.00	8,488,000.00		
5029905004	Lease (2 Years Contract) of IT Equipment, Software and Technical Support for FDA Transformation Office	ODG-ICTMD	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	107,000,000.00	107,000,000.00		same with Managed and Fully Equipped facility of FDA Command and Control Center
5029905004	Lease (2 Years Contract) of IT Equipment, Software and Technical Support for FDA Smart Office	ODG-ICTMD	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	95,000,000.00	95,000,000.00		
5029905001	Lease (2 Years Contract) of Office Premises for FDA Transformation Office	ODG-ICTMD	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	23,000,000.00	23,000,000.00		
5029905001	Lease (2 Years Contract) of Office Premises for FDA Smart Office	ODG-ICTMD	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	25,000,000.00	25,000,000.00		

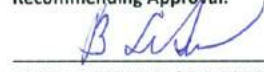
5029905001	Lease of Venue for 2018 FDA Academy Seminars	FDA-Academy	Competitive Bidding	Qtr1-Qtr2	Qtr1-Qtr2	Qtr1-Qtr2	Qtr1-Qtr2	Income	2,121,850.00	2,121,850.00		
5029905001	Lease of Venue for Trainings/Workshops/Seminars and other related activities	FDA Centers/ Offices/Regional Clusters	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	16,036,455.80	16,036,455.80	Trainings/Seminar/workshop will be conducted based on the approved PPMP and Training Plan of FDA Centers/Offices	
5029905003	Rental of Transport Service (Bus, Van and other Motor Vehicle	FDA Centers/ Offices/Regional Clusters	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	1,524,000.00	1,524,000.00	Trainings/Seminar/workshop will be conducted based on the approved PPMP and Training Plan of FDA Centers/Offices	
5029905001	Lease of Office Space for ODG and Regional Offices	ODG, NLC, MEC, MWC, VC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr2	Qtr1-Qtr2	GoP	16,039,000.00	16,039,000.00	Negotiated Procurement will be held per Regional Clusters	
5029905001	Lease of Storage Warehouse	REU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr2	Qtr1-Qtr2	GoP	2,100,000.00	2,100,000.00		
<b>J. CAPITAL OUTLAY</b>												
5060405002	1. Labor and Installation of 2 Units 4HP Floor Standing Split Type Room Aircondition	MEC	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	140,000.00	140,000.00		
5060405014	2. Technical and Scientific Equipment	ATQAL	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	31,350,000.00	31,350,000.00	5 Units of Lab. Equipments (HPLC, UHPLC, FT-NIR, AAS & UV-VIS); Public Bidding will be conducted on separate ITBs	
5060405003	3. ICT Equipment	ODG, ICTMD, FDAC	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	25,297,899.00	25,297,899.00	Agency-to-Agency (PS-DBM) and Small Value Procurement will be adopted to some ICT Equipment	
5021306001	4. Motor Vehicles	AFS	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	13,860,000.00	13,860,000.00		
5021305003	5. Various Uninterrupted Power Supply for FDA Desktops and Network Switches	ODG-ICTMD	Competitive Bidding	Qtr4	Qtr4	Qtr4	Qtr4	GoP	1,264,000.00	1,264,000.00		
5060602000	6. Computer Software	ODG-ICTMD	Competitive Bidding	Qtr3	Qtr3	Qtr3	Qtr3	GoP	10,235,050.00	10,235,050.00	Agency-to-Agency (PS-DBM) and Small Value Procurement will be adopted to some ICT Equipment	
5060405002	7. Office Equipment	AFS, CCRR, LSSC	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	596,600.00	596,600.00	CCRR-Heavy Duty/All Purpose Photocopying/Printing Machine	
5029905001	8. Buildings	AFS	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	500,000.00	500,000.00		
<b>NOTE: Total Amount of the Previously Approved APP 2018 = Php268,013,952.00</b>									<b>TOTAL:</b>	<b>633,088,777.84</b>	<b>549,845,228.84</b>	<b>83,243,549.00</b>

Submitted by:

  
MARILYN C. SANTELLA  
Head, FDA-BAC, Secretariat

Date: JUL 31 2018


Recommending Approval:

  
ENGR. BAYANI C. SAN JUAN, Msc, MNSA, CESE  
Chairperson, FDA-Bids and Awards Committee (FDA-BAC)

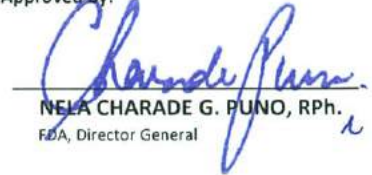
  
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