

FOOD AND DRUG ADMINISTRATION Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-Used Supplies & Equipment Available at PS	FDA Offices/Centers	NP-53.5 Agency-to-Agency	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	6,690,534.16	6,690,534.16		
	Common-Used Supplies & Equipment Available at PS	FDA Academy	NP-53.5 Agency-to-Agency	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	Income	737,791.05	737,791.05		
	Common-Used Supplies & Equipment Not Available at PS	FDA Offices/Centers	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	17,940,289.64	17,940,289.64		items will be procured through small value procurement, shopping or direct contracting
	Common-Used Supplies & Equipment Not Available at PS	FDA Academy	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	Income	18,762,227.00	18,762,227.00		items will be procured through small value procurement, shopping or direct contracting
	TRAININGS/SEMINARS/WORKS HOP											Training/seminar/workshop will be conducted based on the approved training plan submitted
	I. Foundation Program - Procurement of venue, hotel accommodation,	AFS, CFRR, CSL< ODG, LSSC, REU &CCRR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	2,853,000.00	2,853,000.00		
	II. A. Technical Program	AFS, CCRR, CSL, CTQAL, ICTMD, CDRRHR, PPS, LSSC, ODDG-FROO, SLC, NLC, MEC, MWC, VC, REU, CCRR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	9,723,498.62	9,723,498.62		
	II. B. Technical Program	FDA Academy	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	Income	22,387,000.00	22,387,000.00		
	III. Supervisory/Leadership/Management Program	AFS & ODDG-IM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	7,994,200.00	7,994,200.00		
	INSPECTION											
	GCP Inspection (Transportation, accommodation, per diem, incidentals)	CDRR	NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr2-Qtr3	Qtr2-Qtr3	GoP	100,000.00	100,000.00		
	ISO/QEMS											
	ISO 17025 Surveillance Visit	CSL						GoP	500,000.00	500,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Application for ISO (17025) Certification	CTQAL						GoP	100,000.00	100,000.00		
	Certifying Body for 2018 Re-certification Audit	PPS	Direct Contracting	N/A	N/A	Qtr1	Qtr1	GoP	280,000.00	280,000.00		
	Venue & Meals w/in Alabang on Updating/Cascading/Echo Seminar Related to ISO-QMS	LSSC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	56,000.00	56,000.00		
	QWP Writeshop	CFRR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	8,400.00	8,400.00		
	Employees Welfare Program											
	FDA Fitness and Wellness Program	ODG	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	750,000.00	750,000.00		
	Capacity and Capability Building includes: Training/Seminar Fees, TEVs (Local/Foreign) & Other Office Supplies	CTQAL						GoP	120,000.00	120,000.00		
	Team Building	CTQAL						GoP	20,000.00	20,000.00		
	Staff Development (Sportsfest)	CTQAL						GoP	15,000.00	15,000.00		
	Gender and Development Training/Workshops (includes: TEVs Training/Seminar Fees, Honoraria & Office Supplies	CTQAL						GoP	250,000.00	250,000.00		
	Technical/Lab Activities Mainstreamed to GAD inclusive of other Lab Projects (5020308000/5020201000)	CTQAL						GoP	200,000.00	200,000.00		
	Advocacy Campaign/Activities/Materials											
	National PV Conference (venue, transportation, materials, incidentals, IEC materials, accommodation, honoraria, tokens, prizes etc.)	CDRR	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	Qtr2	GoP	200,000.00	200,000.00		For venue the modality of procurement is Lease of Venue
	National Consciousness Week Against Counterfeit Medicine (venue, transportation, materials, incidentals, honoraria, tokens, prizes, etc.)	CDRR	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	200,000.00	200,000.00		
	CFRR Kapihan with Industry Associations	CFRR	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		

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				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FDA Increase of Fees	ODG	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	1,000,000.00	1,000,000.00		
	Food/ Venue/ Accomodation & other Miscellaneous Expenses including travel expense	SLC	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	20,000.00	20,000.00		
	Technical Assistance	SLC	NP-53.9 - Small Value Procurement						-			
	Collaborations with Agency Partners	SLC	NP-53.9 - Small Value Procurement						-			
	Advocacy Activity	SLC	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	88,133.34	88,133.34		
	Internal Meetings	SLC	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	27,866.66	27,866.66		
	Food, venue, supplies, materials, and other miscellaneous expenses for advocacy activities and collaboration with agency partners and other stakeholders	NLC, MEC, MWC, VC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	350,500.00	350,500.00		
5020201000	Workshop on the Development of Communication Plan	CDRRHR	NP-53.9 - Small Value Procurement	Qtr3	N/A	Qtr3	Qtr3	GoP	105,600.00	105,600.00		
5029905003	Rent of Motor Vehicle for the conduct of Workshop on the Development of Communication Plan	CDRRHR	NP-53.9 - Small Value Procurement	Qtr3	N/A	Qtr3	Qtr3	GoP	32,400.00	32,400.00		
5020201000	Workshop on the Conduct of Pilot Testing of IEC Materials/Communication Plan	CDRRHR	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	48,000.00	48,000.00		
	Conduct of advocacy activities on DOH-FDA Programs (Consumer Week, National Biotechnology Week)	PPS	NP-53.9 - Small Value Procurement	Qtr2 & Qtr4	N/A	Qtr2 & Qtr4	Qtr2 & Qtr4	GoP	220,000.00	220,000.00		
	Linkage and Tie-up of FDA to LGU BPLOs for MSMEs	PPS	NP-53.9 - Small Value Procurement	Qtr4	N/A	Qtr4	Qtr4	GoP	356,000.00	356,000.00		
	International Commitment											
	International Affairs/Foreign Travels	ODG						GoP	3,200,000.00	3,200,000.00		
	Attendance to ASEAN Cosmetic Testing Laboratory Committee Meeting	CSL						GoP	90,000.00	90,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Attendance to ASEAN Food Testing Laboratory Committee Meeting	CSL						GoP	100,000.00	100,000.00		
	Attendance to Codex Committee Meeting	CSL						GoP	200,000.00	200,000.00		
	Foreign Travel Expense	LSSC						GoP	200,000.00	200,000.00		
	Codex Sub-Committee on Processed Fruits and Vegetables	CFRR						GoP	200,000.00	200,000.00		
	Codex Sub-Committee on Coordinating Committee for Asia	CFRR						GoP	100,000.00	100,000.00		
	Codex Sub Committee on Nutrition & Foods for Special Dietary Uses	CFRR						GoP	200,000.00	200,000.00		
	Codex Committee on Food Contaminants	CFRR						GoP	200,000.00	200,000.00		
	ASEAN Consultative Committee on Standards and Quality (ACCSQ) - Product Working Group on Prepared Foodstuff (PPPWG)	CFRR						GoP	320,000.00	320,000.00		
	ACCSQ-ASEAN Traditional Medicine and Herbal Supplements (TMHS)	CFRR						GoP	360,000.00	360,000.00		
	ASEAN Rapid Alert System for Food and Feed (ARASFF)	CFRR						GoP	80,000.00	80,000.00		
	International Network of Food Safety Authorities (INFOSAN)	CFRR						GoP	80,000.00	80,000.00		
	ASEAN Cluster 4: Ensuring Food Safety	CFRR						GoP	160,000.00	160,000.00		
	Wine Regulatory Forum	CFRR						GoP	1,500.00	1,500.00		
	Printing & Publication											
	Advertisement	AFS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	500,000.00	500,000.00		
	Supplies, Printing & Publication	ODG	NP-53.9 - Small Value Procurement	Qtr1	N/A	Qtr1	Qtr1	GoP	823,560.24	823,560.24		
	Advertising - Advisories	PPS	NP-53.9 - Small Value Procurement	Qtr1	N/A	Qtr1	Qtr1	GoP	2,232,989.45	2,232,989.45		
	Development of IEC Materials for reproduction, posting, and/or publication	PPS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	300,000.00	300,000.00		
	Printing of IEC Materials relative to Food Safety	CFRR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	50,000.00	50,000.00		
	Printing of Evaluator's manual	CFRR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	30,000.00	30,000.00		

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				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Research											
	Laboratory Analysis of Caffeine Levels of all food products except Cola beverages	CFRR						GoP	100,000.00	100,000.00		
	Consumers' understanding of "Best Before" versus "Expiry Date"	CFRR						GoP	30,000.00	30,000.00		
	Professional Services											
	Consultancy Service for Household/Urban Pesticides & Cosmetics, certain Household/Urban Hazardous Substances (including - TCCAs), and other products regulated by FDA (2 Bioefficacy and 1 Toxicology)	CCRR	NP-53.7 Highly Technical Consultants	N/A	N/A	Qtr1-Qtr2	Qtr1-Qtr2	GoP	600,000.00	600,000.00		
	Other Professional Expenses (includes Consultancy Fees)	CTQAL						GoP	528,000.00	528,000.00		
	Other General Services	CTQAL						GoP	20,000.00	20,000.00		
	Professional Services	ICTMD				Qtr1-Qtr4	Qtr1-Qtr4	GoP	2,982,765.00	2,982,765.00		
5021199000	Other Professional Services	ODG						GoP	6,000,000.00	6,000,000.00		
5021103000	Consultancy Service	ODG	NP-53.7 Highly Technical Consultants	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	4,200,000.00	4,200,000.00		
	Other Professional Services	LSSC						GoP	4,142,604.00	4,142,604.00		
	Legal Services	LSSC						GoP	636,000.00	636,000.00		
	Technical Consultation for Policy Formulation and Program Implementation	PPS	NP-53.7 Highly Technical Consultants	N/A	N/A	Qtr2-Qtr3	Qtr2-Qtr3	GoP	210,000.00	210,000.00		
	Other Professional Services (Contract of Service Personnel)	CFRR						GoP	2,554,136.04	2,554,136.04		
	General Services											
	Janitorial Services	AFS, CTQAL, SLC, NLC, MEC, MWC, VC	Competitive Bidding	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	9,016,000.00	9,016,000.00		
	Security Services	AFS, CTQAL, NLC, MEC, MWC, VC	Competitive Bidding	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	11,840,000.00	11,840,000.00		
	Other General Services (Laundry)	AFS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	60,000.00	60,000.00		

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				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Party Testing (Referral of Samples to other Laboratory)	CTQAL						GoP	25,635.00	25,635.00		
	Utility Expenses											
	Electricity Expenses	CTQAL, NLC, MEC, MWC, VC						GoP	1,488,000.00	1,488,000.00		
	Utility Expenses (Water and Electricity)	SLC						GoP	915,000.00	915,000.00		
	Water Expenses	CTQAL, NLC, MEC, MWC, VC						GoP	564,000.00	564,000.00		
	Communication Expenses											
	Postage & Courier Expenses	CSL, CTQAL & SLC						GoP	98,000.00	98,000.00		
	Telephone Expenses (Landline and Mobile)	CTQAL & VC						GoP	144,000.00	144,000.00		
	Subscription expense	SLC						GoP	268,000.00	268,000.00		
	Repair and Maintenance- Buiding and Other Structures											
	Repair and Maintenance of Main, Annex, & Records Dormitory Buildings & other Structures	AFS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	420,000.00	420,000.00		
	Waste Water Analysis	CTQAL						GoP	27,500.00	27,500.00		
	Repair and Maintenance- Machinery and Equipment											Items will be procured through small value procurement & direct contracting
	Repair and Maintenance of Office Equipment	AFS & CDRRHR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	250,000.00	250,000.00		
	Repair and Maintenance of ICT	AFS, CSL, ICTMD & CDRRHR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	1,630,000.00	1,630,000.00		
	Repair and Maintenance of Furnitures and Ficture	AFS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	50,000.00	50,000.00		
	Preventive maintenace of XRF, Office Equipment and Repair including IT Equipment	SLC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	80,000.00	80,000.00		
	Preaeventive Maintenance and Callibration of Equipment	CSL & CTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	1,608,950.00	1,608,950.00		

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	Technical Repair of Defective & Non-Working	CSL & CTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	101,000.00	101,000.00		
	Repair and Maintenance-Transportation Equipment											repair & maintenance of vehicles will be procured through direct contracting, SVP & Shopping
	Repair and Maintenance of FDA Motor Vehicles	AFS, CCRR, SLC, ODDG-FROO, NLC, MEC, MWC, VC	Direct Contracting	N/A	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	890,380.00	890,380.00		
	Repair and Maintenance-Leased Assets Improvements											
	Repair and Maintenance-Leased Assets Improvements	MWC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	70,000.00	70,000.00		
	Taxes, Insurance Premiums and Other Fees											
	Licenses (PNP, PNRI, etc)	CSL						GoP	4,500.00	4,500.00		
	Fidelity bond premiums	CTQAL						GoP	5,000.00	5,000.00		
	Insurance services	CTQAL						GoP	140,000.00	140,000.00		
	Taxes, Duties and Licenses	CTQAL						GoP	15,000.00	15,000.00		
	Rent/ Lease Expenses											
	Rent of Motor Vehicles	AFS, SLC, NLC, MEC, MWC, VC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	657,850.00	657,850.00		
	Rent-Building and Structures	ICTMD	Competitive Bidding	Qtr2	Qtr2	Qtr2	Qtr2	GoP	25,000,000.00	25,000,000.00		
	Office Space	ODG	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr2-Qtr4	Qtr2-Qtr4	GoP	10,500,000.00	10,500,000.00		
	Warehouse (Luzon, Visayas, Mindanao)	REU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr2	Qtr1-Qtr2	GoP	2,100,000.00	2,100,000.00		
	Lease of Office Space of the Regional Offices	NLC, MEC, MWC, VC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr2	Qtr1-Qtr2	GoP	2,429,000.00	2,429,000.00		
	Subscription Expenses											
	Subscription Expenses	AFS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	144,000.00	144,000.00		
	1 year subscription of webhosting package including domain name for PhilRASFF	CFRR	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	Subscription/Advertising	CTQAL	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		

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	Internet Subscription Expenses (Upgrade of Internet Bandwidth)	ICTMD	Limited Source Bidding	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	3,600,000.00	3,600,000.00		
	Internet Subscription Expenses (Subscription to Cloud-Based Email Hosting and Digital Workplace)	ICTMD	Competitive Bidding	Qtr1	Qtr1	Qtr1	Qtr1	GoP	1,600,000.00	1,600,000.00		
	Internet Subscription Expenses (Secondary Internet Service Provider)	ICTMD	Competitive Bidding	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	1,200,000.00	1,200,000.00		
	Cloud Computing Services (Subscription of Cloud Infrastructure Service to migrate FDA Applications (Eportal, eRegistration, eLTO, FDA Website, Fis, Doctrack, Active Directory and Zimbra Mail Service.	ICTMD	NP-53.2 Emergency Cases	Qtr1	N/A	Qtr1	Qtr1	GoP	7,450,000.00	7,450,000.00		
	Renewal of License Subscription and Support	ICTMD	Direct Contracting	N/A	N/A	Qtr1	Qtr1	GoP	1,500,000.00	1,500,000.00		
	Software Support Services	ICTMD	Direct Contracting	N/A	N/A	Qtr1	Qtr1	GoP	500,000.00	500,000.00		
	Hardware Support Services	ICTMD	Direct Contracting	N/A	N/A	Qtr1	Qtr1	GoP	900,000.00	900,000.00		
	Subscription Expenses (internet/landline, mobile)	NLC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	60,000.00	60,000.00		
	Subscription Expenses (internet/landline, mobile)	MEC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	70,000.00	70,000.00		
	Subscription Expenses (internet/landline, mobile)	MWC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	GoP	60,000.00	60,000.00		
	Extraordinary and Miscellaneous Expenses											
	Miscellaneous Expenses	CTQAL						GoP	5,000.00	5,000.00		
	Extraordinary and Miscellaneous Expenses	LSSC						GoP	117,600.00	117,600.00		
	Center Director	CFRR						GoP	117,600.00	117,600.00		
	OTHER MOOE											
	Other MOOE	AFS & ODG & ICTMD	Competitive Bidding	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	GoP	7,019,910.52	7,019,910.52		Items will be procured through Small Value Procurement, competitive bidding, shopping & lease of venue
	Other Supplies and Materials	ICTMD	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	Qtr2	GoP	500,000.00	500,000.00		

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	FDA Public Information and Communications Plan - Social Media, Internal and External Communication Programs	ODG						GoP	9,069,014.70	9,069,014.70		
	FDAC Operating Expenses	ODG						GoP	2,000,000.00	2,000,000.00		
	Misc. Expenses	ODG						GoP	1,550,000.00	1,550,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	ODG, CSL & SLC		Qtr1-Qtr4		Qtr1-Qtr4	Qtr1-Qtr4	GoP	1,020,000.00	1,020,000.00		
	Strengthening Regional Operations and Regional Visits	ODG						GoP	1,400,000.00	1,400,000.00		
	Mutual Recognition Arrangement	ODG						GoP	3,500,000.00	3,500,000.00		
	Other Maintenance and Operating Expenses	ODDG-IM						GoP	35,677.60	35,677.60		
	Representation Expenses	CSL						GoP	40,000.00	40,000.00		
	Director	CSL						GoP	40,000.00	40,000.00		
	Other MOOE - Participation to Proficiency Testing & Other QA Projects	CTQAL						GoP	35,000.00	35,000.00		
	Other MOOE - USP Reference Standards	CTQAL						GoP	65,000.00	65,000.00		
	Other Office Supplies & Materials	SLC						GoP	10,288.98	10,288.98		
	Inspection/ Surveillance Equipment	SLC						GoP	28,000.00	28,000.00		
	Internal Meetings	MEC	NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2	Qtr1-Qtr2	GoP	22,000.00	22,000.00		
	partitioning of PAIR/ FDAC Unit with Aluminum Glass and Door	VC	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	Qtr2	GoP	50,000.00	50,000.00		
	tent: customized tent/ collapsible assembly	VC	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	Qtr2	GoP	50,000.00	50,000.00		
	Local Meeting - Food Safety Regulation Coordinating Board (FSRCB) meeting	CFRR						GoP	40,000.00	40,000.00		
	Local Meeting - New Zealand MPI	CFRR						GoP	100,000.00	100,000.00		
	Local Meeting - Inter-Agency Committee on EO 51 Deliberation with Honorarium	CFRR						GoP	24,000.00	24,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Meeting - Public Consultative Meetings on Proposed FDA/ DOH issuances	CFRR						GoP	100,000.00	100,000.00		
	Local Meeting - Sub-Committee / TWG – Commodity Standard Meetings / Consultative Meetings	CFRR						GoP	36,000.00	36,000.00		
	BLOOMBERG FUND											
	CCRR Operation Planning Workshop for CY 2019 (3days & 2 nights)	CCRR	NP-53.9 - Small Value Procurement	Qtr1	N/A	Qtr1	Qtr1	Foreign	51,400.00	51,400.00		
	Salary of CCRR Job Order Personnel for Tobacco Unit	CCRR						Foreign	460,350.00	460,350.00		
	Convene meetings/workshop; identify gaps, issues and concerns; Adoption by FDA through an Administrative Issuance of FCTC Articles 9, 10 (e-Registration), 11, 13 & 15 9Licensing)	CCRR						Foreign	37,750.00	37,750.00		
	Administrative Cost (Office Supplies, Internet Connection, Printing and Photocopying, Travelling Expenses, Bank Charges	CCRR	NP-53.9 - Small Value Procurement	Qtr1	N/A	Qtr1	Qtr1	Foreign	32,500.00	32,500.00		
	CAPITAL OUTLAY											
	ICT Equipment	ICTMD	Competitive Bidding	Qtr1	Qtr1	Qtr1	Qtr1	GoP	20,325,000.00		20,325,000.00	Items will be procured through PS-DBM & Competitive Bidding
	Computer Software	ICTMD	Competitive Bidding	Qtr2	Qtr2	Qtr2	Qtr2	GoP	9,035,050.00		9,035,050.00	

268,013,952.00

Submitted by:


MARILYN C. SANTELLA
 Head, BAC Secretariat

Reviewed by:


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Approved by:


NELA CHARADE GALANG-PUNO
 Deputy Director General