

FOOD AND DRUG ADMINISTRATION]
2018 Physical Target

Particulars (1)	UACS Code (2)	Current Year's Accomplishment			Physical Target (2018)					Variance (11 = 6- 5)	
		Actual Jan. 1 - Sept 30 (3)	Estimate Oct 1 - Dec 31 (4)	Total (5 = 3 + 4)	Total (6 = 7+8+9+10)	1st Qtr (7)	2nd Qtr (8)	3rd Qtr (9)	4th Qtr (10)		
HEALTH REGULATORY PROGRAM											
Outcome Indicator											
Percentage of establishments/health products compliant to regulatory policies					70%	70%	70%	70%	70%	70%	
Output Indicators											
Percentage of authorization issued within Citizen Charter Timeline		65%	65%	65%	78%	78%	78%	78%	78%	78%	13%
Percent/Number of establishments and health products monitored and evaluated for continuous compliance to regulatory policies			New Indicator		69,096	13,818	20,730	20,730	13,818		

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