



Department of Health
FOOD AND DRUG ADMINISTRATION
 Revised Annual Procurement Plan for Fiscal Year - 2019



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. PROCUREMENT ITEMS/PROJECT FOR FISCAL YEAR 2019												
A. GOODS												
5029999099 5020399000 5020311001 5021299000 5020201000	1. Common Office Supplies and Equipment available at PS-DBM	FDA Offices/Centers/ Academy	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	SAGF	9,486,287.69	9,486,287.69		some items will be procured through Shopping if not readily available in PS-DBM
5029999099 5020399000 5020311001 5021299000 5020201000	2. Common Office Supplies and Equipment not available at PS-DBM	FDA Offices/Centers	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	11,503,383.20	11,503,383.20		some items will be procured through Directing Contracting and other modes of procurement
B. TRAININGS/SEMINARS/WORKSHOPS												
5029905001	1. FDA Employees Learning and Development	FDA Offices/Centers/ Academy	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr2	Qtr1-Qtr2	SAGF	18,242,261.52	18,242,261.52		Trainings/Seminar/workshop will be conducted based on the approved PPMP and Training Plan of FDA Centers/Offices
5020305000 5020399000	2. FDA Fitness and Wellness Program	ODG	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	Qtr2	SAGF	660,000.00	660,000.00		(inclusive of food, tokens, materials)
5029905001	3. Regional Clusters Advocacy Campaigns & Activities	VC, NLC, MWC	NP-53.10 Lease of Real Property and Venue	Qtr2	N/A	Qtr2	Qtr2	SAGF	1,077,000.00	1,077,000.00		inclusive of internal meetings and collaborations with agency partners
	4. ISO/QEMS											Please refer to the Approved PPMP of the End-User
5021299000	a. Certifying Body for 2018 Re-Certification Audit	PPS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	442,000.00	442,000.00		Direct Contracting can be adopted as mode of procurement
5021299000	b. Certifying Body for ISO (17025) Certification	CTQAL, DTQAL	NP-53.5 Agency-to-Agency	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	580,424.00	580,424.00		Direct Contracting can be adopted as mode of procurement
5021299000	c. FDA Environmental Management System (EMS)	AFS	NP-53.9 - Small Value Procurement	Qtr3	N/A	Qtr3	Qtr3	SAGF	2,000,000.00	2,000,000.00		
5021299000	d. ISO 17025:2017 Upgrade of CSL-ATQAL and ISO Assessment for Physics Lab.	ATQAL	NP-53.5 Agency-to-Agency	N/A	N/A	Qtr2	Qtr2	SAGF	500,000.00	500,000.00		includes ISO Pre-Assessment for Physic laboratory

5020399000	5. Strive Towards Achieving Results (STAR) Program	ODG	NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr2-Qtr3	Qtr2-Qtr3	SAGF	2,500,000.00	2,500,000.00	
5029905001			NP-53.10 Lease of Real Property and Venue	Qtr2-Qtr3	N/A	Qtr2-Qtr3	Qtr2-Qtr3				
C. SUPPLIES AND MATERIALS EXPENSE											
5020302000	1. Accountable Forms	CDRR, CDRRHR	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	SAGF	1,334,500.00	1,334,500.00	Security Paper, FDA Official Receipts and other forms
5020303000	2. Non-Accountable Forms	CDRR, CDRRHR, ATQAL	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	SAGF	231,450.00	231,450.00	FDA Letterheads (A4 & Legal Size)
5020301000	3. Training Materials	CDRR, CDRRHR, CFRR, ATQAL, NLC, REU, FROO	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3		SAGF	1,105,890.00	1,105,890.00	Training Supplies and Materials inclusive of CFRR & CDRRHR ASEAN Hosting Activities
5020308000	4. Laboratory Supplies, Consumables, Instruments, including PPEs and Other Materials	ATQAL	Direct Contracting	Qtr1-Qtr3	N/A	Qtr1-Qtr3		SAGF	2,670,049.03	2,670,049.03	includes Common Office Equipment; Office Supplies/Consumables; Janitorial Supplies; Housekeeping
		ATQAL, CTQAL, DTQAL	NP-53.9 - Small Value Procurement								
5020308000	5. Laboratory Wares	ATQAL, CTQAL, DTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2		SAGF	3,872,336.70	3,872,336.70	includes Reagents, HPLC Columns, Gas Tanks and other Lab. Supplies
5020308000	6. Laboratory Gasses	ATQAL, CTQAL, DTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3	Qtr1-Qtr3	SAGF	1,731,450.00	1,731,450.00	
			Direct Contracting	N/A	N/A	Qtr2-Qtr3		SAGF			
5020308000	7. Laboratory Reference Standards	CTQAL, DTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3		SAGF	1,447,550.00	1,447,550.00	
		ATQAL	NP-Highly Scientific	N/A	N/A	Qtr2-Qtr3		SAGF	1,064,337.00	1,064,337.00	
5020308000	8. Laboratory Media	ATQAL, DTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3		SAGF	1,221,743.00	1,221,743.00	
		ATQAL	Direct Contracting	N/A	N/A	Qtr2		SAGF	144,500.00	144,500.00	
5020308000	9. Laboratory Reagents	ATQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3		SAGF	2,713,964.00	2,713,964.00	
		DTQAL	Competitive Bidding	Qtr3			SAGF	1,534,350.00	1,534,350.00		
5020308000	10. Other Reference Standards for Laboratory	ATQAL, DTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3		SAGF	2,923,094.66	2,923,094.66	
5020308000	11. Chemicals, Media and Reagents	CTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3		SAGF	765,546.45	765,546.45	
5020308000	12. Water Production Supplies	ATQAL	Direct Contracting	N/A	N/A	Qtr2		SAGF	1,202,535.00	1,202,535.00	
5020308000	13. Laboratory Instrument Consumables	ATQAL	Direct Contracting	N/A	N/A	Qtr2		SAGF	1,747,000.00	1,747,000.00	
		ATQAL, CTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2		SAGF	2,365,500.00	2,365,500.00	

5020304000	14. Laboratory Samples (Bacterial Endotoxin; Animal feed; Microorganisms; Pharmaceutical Items; Reference Organism)	ATQAL, CTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3	SAGF	720,059.45	720,059.45	
5020308000	15 Laboratory Test kits & PT Samples	ATQAL, DTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3	SAGF	620,579.51	620,579.51	
D. OTHER MAINTENANCE AND OPERATING EXPENSES										
5029901000	1. Advertising and Publication Expenses	AFS, PPS	NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2	SAGF	3,450,000.00	3,450,000.00	Advertising of Advisories can be procured through other modes of procurement
5029902000	2. Printing and Publication Expenses (inclusive of supplies and materials)	CFRR, CCRR, PPS	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3	SAGF	1,860,000.00	1,860,000.00	includes the development, reproductions, posting and publication of IEC Materials and printing of evaluator's manuals
5020399000	3. Other Maintenance and Operating Expenses	FROO, AFS, CDRR, CDRRHR, MEC, ATQAL	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	SAGF	2,918,230.00	2,918,230.00	other alternative methods of procurement can be adopted;
5029999099	4. Collection of Waste & Waste Water Analysis	ATQAL, CTQAL	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	SAGF	152,800.00	152,800.00	
5021199000	5. Laboratory Proficiency Testing	CTQAL	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	SAGF	959,500.00	959,500.00	inclusive of 3rd Party testing
5021199000	6. Referral of Testing works	ATQAL, CTQAL, DTQAL	NP-53.9 - Small Value Procurement	Qtr2	N/A	Qtr2	SAGF	704,300.00	704,300.00	inclusive of outsourced analysis (DTQAL)
5021199000	7. Training Provider	PPS	NP-53.5 - Agency-to-Agency	Qtr3	Qtr3	Qtr3	SAGF	1,000,000.00	1,000,000.00	
5029999099	8. Capability Building: (Performance Review, Strategic, Operational and Planning Workshop)	CDRRHR	NP-53.10 Lease of Real Property and Venue	Qtr2	N/A	Qtr2	SAGF	8,463,284.00	8,463,284.00	inclusive of other Capability and Team Building Activities
	(a) FDA Sports and Recreation	AFS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4			SAGF	1,100,000.00	1,100,000.00	
	(b) FDA Anniversary	AFS	NP-53.9 - Small Value Procurement	Qtr3			SAGF	750,000.00	750,000.00	
	(c) FDA Christmas Party	AFS	NP-53.9 - Small Value Procurement	Qtr4			SAGF	750,000.00	750,000.00	
	(d) Other General Services	AFS	NP-53.9 - Small Value Procurement	Qtr1-Qtr4			SAGF	1,500,000.00	1,500,000.00	
5029905001 5020305000 5020399000	9. Advocacy Activities in support to MSMEs (FDA Tie-up/Linkage with DTI Negosyo Centers) and materials in participation to Biotech, Trade Fairs, Techno Exhibits	PPS	NP-53.9 - Small Value Procurement	Qtr2-Qtr4	N/A	Qtr2-Qtr4	SAGF	540,000.00	540,000.00	Lease of Real Property/Venue can be used as mode of procurement
5020201000	10. Hosting of 2019 National Biotechnology Week	PPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr4	SAGF	100,000.00	100,000.00	
5029905001 5020399000 5029999099	11. FDA International Accession Plan	ODG	NP-53.10 Lease of Real Property and Venue	Qtr1-Qtr2	N/A	Qtr1-Qtr2	SAGF	690,000.00	690,000.00	Training Materials and Office Supplies are incorporated in the MOOE
		ODG	NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2	SAGF			
		ODG	NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2	SAGF			

5029907000	12. Subscription Expense	LSSC, SLC, CDORR	NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2	SAGF	215,000.00	215,000.00		Lex Libris (LSSC); Vigiflow (CDORR)
5029999099	13. MRA PIC/S Activities	FROO-SLC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr2	SAGF	569,600.00	569,600.00		
			NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2					
5020305000	14. Food Expense	MWC, NLC, CDORR	NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2	SAGF	306,000.00	306,000.00		includes FDA Mancom Meetings; if venue and food can resort to NP-Lease of Real Property or Venue
E. PROFESSIONAL SERVICES											
5021103000	1. Consultancy Services (Highly Technical Consultants -[HTC])	ODG, CDORR, CCRR	NP-53.7- Highly Technical Consultants	N/A	N/A	Qtr1-Qtr2	SAGF	11,288,000.00	11,288,000.00		includes HTC for Policy Formulation and Program Implementation and FDA regulated products (CCRR concerns)
5021103000	2. Hiring of Event Organizer for the Hosting of ASEAN Cosmetics Committee Meeting	CCRR	Competitive Bidding	Qtr2-Qtr3			SAGF	12,611,000.00	12,611,000.00		
5021199000	3. Communication/Public Relations Agency	CCRR	Competitive Bidding	Qtr2-Qtr3			SAGF	3,000,000.00	3,000,000.00		
F. GENERAL SERVICES											
5021202000	1. Janitorial Services	FDA (Central), MWC, VC, NLC, MEC, SLC, CTQAL, DTQAL	Competitive Bidding	Qtr3			SAGF	15,270,752.00	15,270,752.00		
5021203000	2. Security Services	FDA (Central), MWC, VC, NLC, MEC, SLC, CTQAL, DTQAL	Competitive Bidding	Qtr3			SAGF	21,884,275.14	21,884,275.14		
G. REPAIR AND MAINTENANCE											
5021305002 5021305001	1. Office Equipment & Other Machineries	CDORR, CDORRHR, VC, MEC, ATQAL, DTQAL, CTQAL, MWC, NLC, SLC, AFS, FROO	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	SAGF	4,216,787.00	4,216,787.00		Inclusive of RM for Generator Set
5021304001	2. Building	AFS, SLC, MWC, MEC, DTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr2	N/A	Qtr1-Qtr2	SAGF	3,590,000.00	3,590,000.00		
5021305003	3. ICT Equipment	ICTMD, DTQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	SAGF	315,500.00	315,500.00		
5021306001	4. Motor Vehicles	CCRR, CDORR, CDORRHR, FROO, AFS, NLC, SLC, VC, MEC, MWC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	SAGF	4,126,532.00	4,126,532.00		
5021303004	5. Water/Sewage Treatment Plant	AFS	NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr1-Qtr2	SAGF	1,100,000.00	1,100,000.00		

5021307000	6. Furniture and Fixtures	AFS, CCRR	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	SAGF	1,085,000.00	1,085,000.00	
5021305014	7. Technical & Scientific Equipment (TSE)	ATQAL, CTQAL, DTQAL, CDRRHR, AFS	Direct Contracting	N/A	N/A	Qtr1-Qtr2	SAGF	18,125,000.00	18,125,000.00	Preventive Maintenance and Calibration of Equipment and Technical Repair of Laboratory Equipment;
			NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr2	SAGF			
H. COMMUNICATION EXPENSES										
5020501000	1. Postage and Courier Services	VC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	SAGF	385,000.00	385,000.00	Agency-to-Agency Procurement can be adopted
5029999099	2. Subscription of Webhosting / Communcation Plan	FROD, SLC, REU	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	SAGF	1,606,500.00	1,606,500.00	Web Server for Inspection (MRA Internet/File Hosting)
I. SUBSCRIPTION EXPENSES										
5020503000	1. Internet Subscription	VC, MEC	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	SAGF	435,000.00	435,000.00	can be resorted to other modes of procurement (Limited Source, Direct Contracting or Small Value Procurement
		AFS	Competitive Bidding	Qtr3-Qtr4			SAGF	6,300,000.00	6,300,000.00	
I. RENT/LEASE EXPENSES										
5029905001	1. Hosting of ACCSQ PFPWG Meetings	CFRR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr2	SAGF	3,000,000.00	3,000,000.00	
5029905001	2. Hosting of ASEAN Medical Device Committee Meeting and its related activities	CDRRHR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr2-Qtr3	SAGF	1,500,000.00	1,500,000.00	includes other supplies and materials; other maintenance and operating expenses
5029999099 5020399000			NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr2-Qtr3	SAGF			
5029905001	3. Lease of Storage Warehouse	REU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr2-Qtr3	SAGF	1,750,000.00	1,750,000.00	
5029905003	4. Rental of Transport Service (Bus, Van and other Motor Vehicle	FDA Centers/ Offices/Regional Clusters	NP-53.9 - Small Value Procurement	Qtr1-Qtr4	N/A	Qtr1-Qtr4	SAGF	3,982,610.00	3,982,610.00	Inclusive for transporting employees to Trainings/Seminar/workshop venues and other related official functions (e.g. meeting, inspections, special operations, etc.)
5029905001	5. Lease of Office Space for Regional Offices	SLC, VC, MEC, AFS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	SAGF	10,756,554.00	10,756,554.00	Negotiated Procurement will be held per Regional Clusters
5029905001	6. Lease/Rental of Building	AFS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	SAGF	6,000,000.00	6,000,000.00	Negotiated Procurement will be held per Regional Clusters
J. CAPITAL OUTLAY										
	i. Building									
5029905001	1. FDA Regional Field Office No. 8 - Tacloban		Competitive Bidding	Qtr2 - Qtr3			SAGF	50,000,000.00		50,000,000.00

II. TECHICAL AND SCIENTIFIC EQUIPMENT								
5060405014	1. Laboratory Fumehood	CSL-ATQAL	Competitive Bidding	Qtr3	SAGF	7,590,000.00	7,590,000.00	
5060405014	2. Uninterrupted Power Supply (UPS)					1,925,000.00	1,925,000.00	
5060405014	3. Autoclave					1,320,000.00	1,320,000.00	
5060405014	4. Incubator					495,000.00	495,000.00	
5060405014	5. Benchtop Laboratory Turbidimeter	CSL-ATQAL	Competitive Bidding	Qtr3	SAGF	275,000.00	275,000.00	
5060405014	6. Multiparameter Handheld Colorimeter					220,000.00	220,000.00	
5060405014	7. Microscope with camera					374,000.00	374,000.00	
5060405014	8. pH Meter					154,000.00	154,000.00	
5060405014	9. Automatic Titrator, 3 Channel	CTQAL	Competitive Bidding	Qtr3	SAGF	3,300,000.00	3,300,000.00	
5060405014	10. High Performance Liquid Chromatograph PDA Detector					6,105,000.00	6,105,000.00	
5060405014	11. Digital Dry Block Heater					220,000.00	220,000.00	
5060405014	12. High Performance Liquid Chromatograph PDA and RI Detector	DTQAL	Competitive Bidding	Qtr3	SAGF	6,105,000.00	6,105,000.00	
5060405014	13. Environmental Monitoring System for Relative Humidity and Temperature					1,375,000.00	1,375,000.00	
5060405014	14. UV-Vis Spectrophotometer					770,000.00	770,000.00	
5060405014	15. Microscope with camera					187,000.00	187,000.00	
5060405014	16. Soxhlet Fat Extraction System	CTQAL	Competitive Bidding	Qtr3	SAGF	2,000,000.00	2,000,000.00	
5060405014	17. Protein Analyzer System					1,800,000.00	1,800,000.00	
5060405014	18. Dissolution Validation Tools					600,000.00	600,000.00	
5060405014	19. ph meter Benchtop					220,000.00	220,000.00	
5060405014	20. Ion Selective Electrode Meter					165,000.00	165,000.00	
5060405014	21. Turbidimeter					150,000.00	150,000.00	
5060405014	22. Pipettor, 1mL					120,000.00	120,000.00	
III. Office Equipment (Inclusive of Installation Cost)								
5060405002	1. Airconditioner, Split Type 3TR	AFS	Competitive Bidding	Qtr3	SAGF	4,800,000.00	4,800,000.00	
5060405002	2. Airconditioner, Window Type 2.5 HP					1,260,000.00	1,260,000.00	
5060405002	3. Airconditioner, Cassette Type 3TR					1,260,000.00	1,260,000.00	
5060405003	4. Document Camera	AFS, ICTMD	NP-53.9 - Small Value Procurement	Qtr3		930,000.00	930,000.00	
IV. Infrastructure								
5021304001	1. Renovation of FDA Annex Building Roofing	AFS	Competitive Bidding	Qtr3	SAGF	5,000,000.00	5,000,000.00	
5060404099	2. Construction of Chemical Waste Storage					1,350,000.00	1,350,000.00	
V. Other Capital Outlays								
5060405003	1. Application and Storage Servers	ODG-ICTMD	Competitive Bidding	Qtr3	SAGF	6,900,000.00	6,900,000.00	

5060405003	2. Network Attached Storage (NAS)	ODG-ICTMD	NP-53.9 - Small Value Procurement	Qtr3-Qtr4	SAGF	500,000.00		500,000.00	
5060405003	3. FDAC Firewall	ODG-ICTMD	NP-53.9 - Small Value Procurement			500,000.00		500,000.00	
5060409099	4. Electronic Security Door	ODG-ICTMD	NP-53.9 - Small Value Procurement		200,000.00		200,000.00	For ICTMD Room use	
5060409099	5. Magnetic Glass Writing Board	ODG-ICTMD	NP-53.9 - Small Value Procurement		30,000.00		30,000.00		
5060407001	6. Steel Cabinets/Filing Cabinets	REU, SLC	NP-53.9 - Small Value Procurement		110,000.00		110,000.00		
5060407001	7. Installation of Office Roller Blinds	CDRR, SLC	NP-53.9 - Small Value Procurement		101,000.00		101,000.00		
5060407001	8. Office Table and Chairs	SLC	NP-53.9 - Small Value Procurement		32,000.00		32,000.00		
5060405002	10. Office Ventilation/Airconditioning Units	SLC	NP-53.9 - Small Value Procurement		30,000.00		30,000.00		
5060405012	11. Printers	SLC	NP-53.9 - Small Value Procurement		20,000.00		20,000.00		
5060405014	12. Laboratory (Various) Instruments	ATQAL	NP-53.9 - Small Value Procurement		588,100.00		588,100.00		
5060406001	13. Service Vehicle	FROO	Competitive Bidding		8,000,000.00		8,000,000.00		
5060405002	14. Air Conditioning Unit	CTQAL	NP-53.9 - Small Value Procurement		320,000.00		320,000.00		
5060405002	15. Refrigerator (11 cu. Ft) - for MICRO				70,000.00		70,000.00		
5060405014	16. Vacuum Oven				400,000.00		400,000.00		

K. PROVISION FOR EMERGENCY PURCHASES

5020308000 5029900000	1. Purchase of office supplies, training supplies, test tools/instrument consumables and other needs of the PLSD	ATQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3	SAGF	200,000.00	200,000.00		
5020308000	2. Provision for emergency purchases and service (Lab. Supplies, Reagents, Standards, Media, Instrument Consumables, Postage and Courier, and Third-Party Testing) for ATQAL	ATQAL	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3		200,000.00	200,000.00		
5029999099	3. Other Maintenance and Operating Expenses	ODG, AFS, FROO, SLC	NP-53.9 - Small Value Procurement	Qtr1-Qtr3	N/A	Qtr1-Qtr3		7,385,065.86	7,385,065.86		

TOTAL: 360,421,181.21 242,550,081.21 117,871,100.00

II. CAPITAL OUTLAY SOURCED FROM CONTINUING APPROPRIATION (2018 BUDGET) FOR ICTMD

5060602000	1. Renewal of License Subscription and Hardware and Software Support (for VDI) and Renewal of License Subscription and Hardware and Software Support (Vsphere)	ODG-ICTMD	Competitive Bidding		Qtr3	SAGF	4,500,000.00		4,500,000.00	
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5029907000	2. Subscription to Cloud-Based Email Hosting and Digital Workplace	ODG-ICTMD	Competitive Bidding			Qtr3	SAGF	3,150,000.00		3,150,000.00	
5021305003	3. Various Uninterrupted Power Supply for FDA Desktops and Network Switches	ODG-ICTMD	Competitive Bidding			Qtr3	SAGF	2,550,000.00		2,550,000.00	
5021305003	4. Firewall Upgrading	ODG-ICTMD	Competitive Bidding			Qtr3	SAGF	1,890,000.00		1,890,000.00	
5029999099	5. Wifi Upgrading for FDA Central Office and FDAC Starmall	ODG-ICTMD	Competitive Bidding			Qtr3	SAGF	1,300,000.00		1,300,000.00	
5060602000	6. Anti-Virus Software for Regional Offices	ODG-ICTMD, RFOs	NP-53.9 - Small Value Procurement			Qtr3	SAGF	500,000.00		500,000.00	
5060405003	7. Laptop Computers with MS Office License Standard	ODG-ICTMD	NP-53.5 Agency-to-Agency	N/A		Qtr3	SAGF	4,350,231.51		4,350,231.51	If not available to PS-DBM will resort competitive bidding
5060405003	8. Other ICT Equipment & Appliance	ODG-ICTMD	NP-53.9 - Small Value Procurement			Qtr3	SAGF	155,000.00		155,000.00	Includes Gigabit Load Balancer; Wireless Router (LSSC); Hard Disk Drive for Servers; 55" LED TV
5060602000	9. Renewal of Cloud Subscription	ODG-ICTMD	Competitive Bidding			Qtr3		7,600,000.00		7,600,000.00	
5060602000	10. Windows Server 2016 Standard	ODG-ICTMD	NP-53.9 - Small Value Procurement			Qtr3	SAGF	100,000.00		100,000.00	
TOTAL								26,095,231.51		26,095,231.51	

III. FDA ACADEMY PROCUREMENT PROJECTS

5029905001	1. Lease of Venue for 2019 FDA Academy Seminars	FDA-Academy	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Qtr1-Qtr4	Special Fund of FDA (SFF)	12,796,200.00	12,796,200.00		QPIRA (CFRR, CDRR, CCRR & CDRRHR), GMP for Food, QPIRA for VET, Unified Licensing Seminar and other Trainings conducted by FDA Academy
5020399000	2. FDA Academy Supplies and Materials										
	a. Customized QPIRA, ULS Document Bags and Backpacks with FDA Logo	FDA-Academy	Competitive Bidding			Qtr2-Qtr3	SFF	6,100,000.00	6,100,000.00		
	b. 16 GB and 8 GB USBs with FDA Logo Lanyard	FDA-Academy	Competitive Bidding			Qtr2-Qtr3	SFF	5,865,000.00	5,865,000.00		
	c. Certificate Holders, Customized Folders, Ballpens, Umbrellas, Tumblers, Jackets and Polo-Shirt with FDA Logo	FDA-Academy	Competitive Bidding			Qtr2-Qtr3	SFF	2,445,000.00	2,445,000.00		
	d. QPIRA, ULS and FDA Customized Notebooks	FDA-Academy	Competitive Bidding			Qtr2-Qtr3		1,300,000.00	1,300,000.00		
	e. Evolis PrimaryRibbon	FDA-Academy	Direct Contracting	N/A	N/A	Qtr2-Qtr3	SFF	74,000.00	74,000.00		
	f. Other Supplies and Materials	FDA-Academy	NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr2-Qtr3	SFF	285,000.00	285,000.00		Includes Certificate Paper; Blank PVC ID Card; Sticker Paper; Clear Sheet Protector; Muratec Ink; Presentation Clicker with FDA Logo; WhiteBoard
	3. Capital Outlays										
5060407001	a. Steel Cabinet	FDA-Academy	NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr2-Qtr3	SFF	30,000.00		30,000.00	
5060405002	b. DSLR Camera	FDA-Academy	NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr2-Qtr3	SFF	75,000.00		75,000.00	

5060405003	c. MS Office 2016 Standard License (Office Std Dev. SL)	FDA-Academy	NP-53.5 Agency-to-Agency	Qtr2-Qtr3	N/A	Qtr2-Qtr3	SFF	75,000.00		75,000.00
5060405012	d. Portable Printer	FDA-Academy	NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr2-Qtr3	SFF	40,000.00		40,000.00
5060405012	e. ID card Printer Heavy Duty	FDA-Academy	NP-53.9 - Small Value Procurement	Qtr2-Qtr3	N/A	Qtr2-Qtr3	SFF	170,000.00		170,000.00
5060406001	f. Vehicle (Commuter Van)	FDA-Academy	Competitive Bidding	Qtr2-Qtr3			SFF	5,550,000.00		5,550,000.00
TOTAL:								34,805,200.00	28,865,200.00	5,940,000.00
BREAKDOWN COST:										
I. PROCUREMENT ITEMS/PROJECT FOR FISCAL YEAR 2019								359,871,181.21	242,000,081.21	117,871,100.00
II. CAPITAL OUTLAY SOURCED FROM CONTINUING APPROPRIATION								26,095,231.51		26,095,231.51
III. FDA ACADEMY PROCUREMENT PROJECTS								34,805,200.00	28,865,200.00	5,940,000.00
NOTE: Total Amount of the Previously Approved APP 2019 = Php243,843,718.95							GRAND TOTAL:	420,771,612.72	270,865,281.21	149,906,331.51

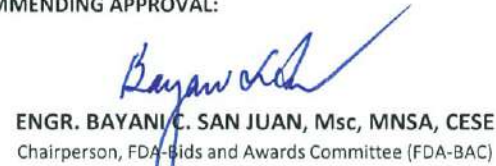
PREPARED BY:


EVANGELITO A. GARCIA, JR.
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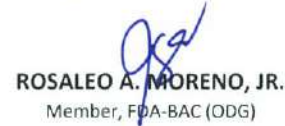

MARILYN C. SANTELLA
 Head, FDA-BAC Secretariat

Date: 24 June 2019


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