

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2019

FAR No. 1-A

Department: Department of Health (DOH)
Agency: Office of the Secretary
Operating Unit: Food and Drug Administration
Organization Code (UACS): 130010200001
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year		Current Year		Balances			
		Authorized Appropriation	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending	Total	1st Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
										Mar-31	15=(11+12+13+14)	Mar-31	20=(16+17+18+19)			21=(5-10)	22=(10-15)
1	2	3	4	5={3+4}	6	7	8	9	10=[{6+(-)7}-8+9]	11	15=(11+12+13+14)	16	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																	
Specific Budgets of National Government Agencies	1102101		18,626,949.00	18,626,949.00	18,626,949.00				18,626,949.00						18,626,949.00		
Maintenance and Other Operating Expenses			7,773,500.00	7,773,500.00	7,773,500.00				7,773,500.00						7,773,500.00		
Supplies and Materials Expenses	5020300000		7,773,500.00	7,773,500.00	7,773,500.00				7,773,500.00						7,773,500.00		
Semi-Expendable Machinery and Equipment Expenses	5020321000		7,773,500.00	7,773,500.00	7,773,500.00				7,773,500.00						7,773,500.00		
Information and Communications Technology Equipment	5020321003		7,773,500.00	7,773,500.00	7,773,500.00				7,773,500.00						7,773,500.00		
Capital Outlays			10,853,449.00	10,853,449.00	10,853,449.00				10,853,449.00						10,853,449.00		
Property, Plant and Equipment Outlay	5060400000		10,853,449.00	10,853,449.00	10,853,449.00				10,853,449.00						10,853,449.00		
Machinery and Equipment Outlay	5060405000		10,853,449.00	10,853,449.00	10,853,449.00				10,853,449.00						10,853,449.00		
Information and Communication Technology Equipment	5060405003		10,853,449.00	10,853,449.00	10,853,449.00				10,853,449.00						10,853,449.00		
GRAND TOTAL																	
Grand Total			18,626,949.00	18,626,949.00	18,626,949.00				18,626,949.00						18,626,949.00		


Certified Correct:


Roderick C. Mateo
Agency Budget Officer
Date: 09/Apr/2019

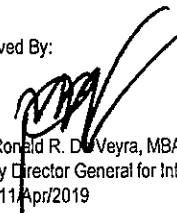
Certified Correct:


Irma C. Lim
Agency Chief Accountant
Date: 09/Apr/2019

Recommended By:


Racquel R. Avendia, CPA, MBA-H
Director III, Administrative and Finance Service
Date: 09/Apr/2019

Approved By:


Atty. Ronald R. De Veyra, MBA, CISO II
Deputy Director General for Internal Management
Date: 11/Apr/2019