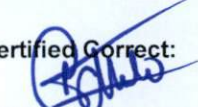






I. Agency Specific Budget	319,045,000.00	3,000,000.00	322,045,000.00	319,045,000.00	0.00	0.00	3,000,000.00	322,045,000.00	92,079,593.00	132,920,847.00	95,679,516.00	0.00	320,679,956.00	83,780,393.00	137,232,935.00	95,083,376.00	0.00	316,096,704.00	0.00	1,365,044.00	824,964.00	3,758,288.00
PUBLIC HEALTH PROGRAM	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	87,475.00	0.00	87,475.00	0.00	0.00	79,644.00	0.00	79,644.00	0.00	2,912,525.00	7,831.00	0.00
HEALTH REGULATORY PROGRAM	319,045,000.00	0.00	319,045,000.00	319,045,000.00	0.00	0.00	0.00	319,045,000.00	92,079,593.00	132,920,847.00	95,592,041.00	0.00	320,592,481.00	83,780,393.00	137,232,935.00	95,003,732.00	0.00	316,017,060.00	0.00	(1,547,481.00)	817,133.00	3,758,288.00


Certified Correct:

  
RODERICK C. MATEO

Chief Administrative Officer-BMD

Date: 23-Oct-19


Certified Correct:

  
Ma. Victoria F. Calzado

Chief Accountant

Date: 23-Oct-19

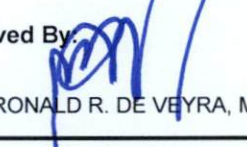
Recommending Approval:

  
RACQUEL P. ALVENDIA, CPA, MBA-H

Director III-Administrative and Finance Service

Date: 23-Oct-19

Approved By:

  
ATTY. RONALD R. DE VEYRA, MBA, CESO II

Deputy Director General-Internal Management

Date: