


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

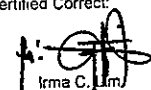
Department : Department of Health (DOH)
Agency : Office of the Secretary
Operating Unit : Food and Drug Administration
Organization Code (UACS) : 130010200001
Funding Source Code (as clustered): 03 - Special Account - Locally Funded

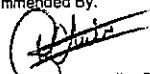
Authorization:01 - Current Year Appropriations
Report Status:SUBMITTED

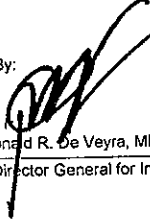
Particulars	e.g. Fund Cluster: 101,102, 151 UACS CODE	Appropriation		Allotments					Current Year Obligations		Current Year Disbursements		Balances				
		Authorized Appropriation	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	15=(11+12+13+14)	16	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOH OSEC FDA-SAGF	03104348	0	381,465,000.00	381,465,000.00	381,465,000.00	0	0	0	381,465,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	315,272,106.83	13,421,833.02	0
Operations	30000000000000	0	381,465,000.00	381,465,000.00	381,465,000.00	0	0	0	381,465,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	315,272,106.83	13,421,833.02	0
OO : Access to safe and quality health commodities, devices and facilities ensured	33000000000000	0	381,465,000.00	381,465,000.00	381,465,000.00	0	0	0	381,465,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	315,272,106.83	13,421,833.02	0
HEALTH REGULATORY PROGRAM	33010000000000	0	381,465,000.00	381,465,000.00	381,465,000.00	0	0	0	381,465,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	315,272,106.83	13,421,833.02	0
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	33010200000000	0	381,465,000.00	381,465,000.00	381,465,000.00	0	0	0	381,465,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	315,272,106.83	13,421,833.02	0
Regulation of Health Establishments and Products	330102100001000	0	381,465,000.00	381,465,000.00	372,815,000.00	0	0	0	372,815,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	306,622,106.83	13,421,833.02	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	8,650,000.00	8,650,000.00	8,650,000.00	0	0	0	8,650,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	315,272,106.83	13,421,833.02	0
Sub-Total, Automatic Appropriations		0	381,465,000.00	381,465,000.00	381,465,000.00	0	0	0	381,465,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	306,622,106.83	13,421,833.02	0
PS		0	372,815,000.00	372,815,000.00	372,815,000.00	0	0	0	372,815,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	8,650,000.00	0	0
Fin Ex		0	8,650,000.00	8,650,000.00	8,650,000.00	0	0	0	8,650,000.00	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	01101407	0	287,746.00	287,746.00	287,746.00	0	0	0	287,746.00	0	0	0	0	0	287,746.00	0	0
Purpose	40000000000000	0	287,746.00	287,746.00	287,746.00	0	0	0	287,746.00	0	0	0	0	0	287,746.00	0	0
Pension and Gratuity Fund	40080000000000	0	287,746.00	287,746.00	287,746.00	0	0	0	287,746.00	0	0	0	0	0	287,746.00	0	0
For payment of pension	400800000001000	0	287,746.00	287,746.00	287,746.00	0	0	0	287,746.00	0	0	0	0	0	287,746.00	0	0
PS		0	287,746.00	287,746.00	287,746.00	0	0	0	287,746.00	0	0	0	0	0	287,746.00	0	0
Sub-Total, SPF		0	287,746.00	287,746.00	287,746.00	0	0	0	287,746.00	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fin Ex		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		0	381,752,746.00	381,752,746.00	381,752,746.00	0	0	0	381,752,746.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	315,559,852.83	13,421,833.02	0
PS		0	287,746.00	287,746.00	287,746.00	0	0	0	287,746.00	0	0	0	0	0	287,746.00	0	0
MOOE		0	372,815,000.00	372,815,000.00	372,815,000.00	0	0	0	372,815,000.00	66,192,893.17	66,192,893.17	52,771,060.15	52,771,060.15	0	306,622,106.83	13,421,833.02	0
Fin Ex		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	8,650,000.00	8,650,000.00	8,650,000.00	0	0	0	8,650,000.00	0	0	0	0	0	8,650,000.00	0	0

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