


List of Allotments and Sub-Allotments
As of the quarter ending June 30, 2019

Department : Department of Health (DOH)
Agency : Office of the Secretary
Operating Unit : Food and Drug Administration
Organization Code (UACS) : 130010200001
Funding Source Code (as clustered) : 01 - Regular Agency
(e.g. Fund Cluster: 101,102, 151)

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments | | | | | Sub-Allotment to Regions/Operating Units | | | | | Total Allotments / Net of Sub-allotments | | | | |
|--|--|------------|--|-----------|----------------|------|----|-------|----------------|--|------|----|-------|------------------|--|------|------|-------|------------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | FINEX | Total | PS | MOOE | CO | FINEX | Total | PS | MOOE | CO | FINEX | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) |
| A. Allotments Received From DBM | | | | | | | | | | | | | | | | | | | |
| 1 | SARO-BMB-B-19-0002862 | 2019-03-28 | Pension and Gratuity Fund | 01101407 | 287,746.00 | | | | 287,746.00 | | | | | | 287,746.00 | | | | 287,746.00 |
| 2 | GAA | 2019-04-29 | Specific Budgets of National Government Agencies | 01101101 | 319,045,000.00 | | | | 319,045,000.00 | | | | | | 319,045,000.00 | | | | 319,045,000.00 |
| 3 | Retirement and Life Insurance Premiums | 2019-05-02 | Retirement and Life Insurance Premiums | 01104102 | 27,721,000.00 | | | | 27,721,000.00 | | | | | | 27,721,000.00 | | | | 27,721,000.00 |
| 4 | SAA-2019-05-007 | 2019-05-30 | Specific Budgets of National Government Agencies | 01101101 | | | | | | (7,287,433.00) | | | | (7,287,433.00) | (7,287,433.00) | | | | (7,287,433.00) |
| 5 | SAA-2019-05-008 | 2019-05-30 | Retirement and Life Insurance Premiums | 01104102 | | | | | | (567,763.00) | | | | (567,763.00) | (567,763.00) | | | | (567,763.00) |
| 6 | SAA-2019-06-011 | 2019-06-11 | Specific Budgets of National Government Agencies | 01101101 | | | | | | (3,460,893.00) | | | | (3,460,893.00) | (3,460,893.00) | | | | (3,460,893.00) |
| 7 | SAA-2019-07-012 | 2019-06-11 | Retirement and Life Insurance Premiums | 01104102 | | | | | | (324,720.00) | | | | (324,720.00) | (324,720.00) | | | | (324,720.00) |
| 8 | SARO-BMB-B-19-0004733 | 2019-06-13 | Pension and Gratuity Fund | 01101407 | 74,864.00 | | | | 74,864.00 | | | | | 74,864.00 | | | | | 74,864.00 |
| 9 | SARO-BMB-B-19-0004989 | 2019-06-18 | Pension and Gratuity Fund | 01101407 | 582,240.00 | | | | 582,240.00 | | | | | 582,240.00 | | | | | 582,240.00 |
| Sub-total | | | | | 347,710,850.00 | | | | 347,710,850.00 | (11,640,809.00) | | | | (11,640,809.00) | 336,070,041.00 | 0.00 | 0.00 | 0.00 | 336,070,041.00 |
| B. Sub-allotments received from Central Office/Regional Office | | | | | | | | | | | | | | | | | | | |
| Total Allotments | | | | | 347,710,850.00 | | | | 347,710,850.00 | (11,640,809.00) | | | | (11,640,809.00) | 336,070,041.00 | | | | 336,070,041.00 |
| Summary by Funding Source Code: | | | | | | | | | | | | | | | | | | | |
| | | | Pension and Gratuity Fund | 01101407 | 944,850.00 | | | | 944,850.00 | 0.00 | | | | 0.00 | 944,850.00 | | | | 944,850.00 |
| | | | Specific Budgets of National Government Agencies | 01101101 | 319,045,000.00 | | | | 319,045,000.00 | (10,748,326.00) | | | | (10,748,326.00) | 308,296,674.00 | | | | 308,296,674.00 |
| | | | Retirement and Life Insurance Premiums | 01104102 | 27,721,000.00 | | | | 27,721,000.00 | (892,483.00) | | | | (892,483.00) | 26,828,517.00 | | | | 26,828,517.00 |

Certified Correct:


Roderick C. Mateo
Chief Administrative Officer
Date: 10/July/2019