

FY 2020 PHYSICAL PLAN

Department: Department of Health
 Agency: Office of the Secretary
 Operating Unit: Food and drug Administration
 Organization Code (UACS): 130010200001

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (2020)				Variance	Rema	
		Actual Jan 1-Sep 30	Estimate Oct 1-Dec 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6= 7+8+9+10	7	8	9	10	11=6-5	12
Part A											
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured											
HEALTH REGULATORY PROGRAM											
<i>Outcome Indicators</i>											
Percent (& Number) of establishments/ health products compliant to regulatory policies				75%					75%		
<i>Output Indicators</i>											
Percent (& Number) of authorization issued within Citizen Charter Timeline		69.74% (93,495/134,071)	70%	70%		80%	80%	80%	80%	10%	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies*		47.56% (54,757/115,160)	13% (14,970)	60.56%		15%	30%	50%	65%	4.44%	Cumulative

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