



Department of Health
FOOD AND DRUG ADMINISTRATION
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021



Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
A. PROCUREMENT OF GOODS AND SERVICES													
1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)													
5020301000	Total APP-CSE (Part I)	FDA Offices/Centers		Agency to Agency	MOOE	N/A	N/A	N/A	N/A	SAGF	12,640,832.36	12,640,832.36	-
5020301000	Total APP-CSE (Part II)	FDA Offices/Centers		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	11,400,279.45	11,400,279.45	-
2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)													
5020302000	Accountable Forms	AFS, CDRR, CFRR, CDRRHR		Agency to Agency	MOOE	N/A	N/A	N/A	N/A	SAGF	3,331,000.00	3,331,000.00	-
5020303000	Non-Accountable Forms	AFS, CDRR, CFRR, CDRRHR		Agency to Agency	MOOE	N/A	N/A	N/A	N/A	SAGF	460,100.00	460,100.00	-
5020308000	Medical, Dental and Laboratory Supplies	CSL-ATQAL-PLSD, CTQAL, DTQAL		Direct Contracting, Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	44,192,691.29	44,192,691.29	-
5020309000	Fuel/Gasoline	FDA Offices/Centers		Public Bidding - OA	MOOE	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	6,912,000.00	6,912,000.00	-
5020399000	Other Supplies and Materials	FDA Offices/Centers		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	811,069.40	811,069.40	-
3. LEASE OF VENUE													
5020201000	Learning and Development	FDA Offices/Centers		Public Bidding - OA	MOOE	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	10,203,600.00	10,203,600.00	-
5020201000	FDA Team Building	CFRR, AFS		Negotiated - LV	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	3,000,000.00	3,000,000.00	-
5020201000	Planning and Performance Review Activities	VC, CFRR, AFS, CCRR, CSL, IMS, NLC, LSSC		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	3,090,800.00	3,090,800.00	-
5020201000	ASEAN Hostings	RFO-NCR, SLC		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	100,000.00	100,000.00	-
5029905001	Advocacy Activities	CFRR, AFS, PPS, CCRR, CDRRHR, NLC, RFO-NCR, SLC		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	4,645,000.00	4,645,000.00	-
5029905001	Writershop/Workshop	CFRR, CDRRHR, PPS, LEGAL		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	428,000.00	428,000.00	-
4. CATERING SERVICES													
5029903000	Catering - SVP	CFRR, MEC, AFS, DTQAL		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	2,649,800.00	2,649,800.00	-
5. RENTALS													
5029905001	Rent - Building and Structures	MEC, VC, FDAC, MWC, NLC, SLC		Negotiated - LRP	MOOE	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	29,302,085.68	29,302,085.68	-
5029905003	Rent - Motor Vehicle - OA	CCRR		Public Bidding - OA	MOOE	Qtr3	Qtr3	Qtr3	Qtr3	SAGF	780,000.00	780,000.00	-
5029905003	Rent - Motor Vehicle - SVP	MEC, CSL-ATQAL, PLSD		Small Value	MOOE	Qtr1, Qtr3	Qtr1, Qtr3	Qtr1, Qtr3	Qtr1, Qtr3	SAGF	9,428,444.20	9,428,444.20	-
5029905004	Rent - Office Equipment - OA	AFS		Public Bidding - OA	MOOE	Qtr1	Qtr1	Qtr1	Qtr1	SAGF	5,000,000.00	5,000,000.00	-

6. GENERAL SERVICES												-	-
5021203000	Security Services - PB	AFS, SLC, CTQAL, MEC, DTQAL, MWC, NLC		Public Bidding	MOOE	Qtr1	Qtr1	Qtr1	Qtr1	SAGF	28,039,968.00	28,039,968.00	-
5021203000	Security Services - SVP	VC		Small Value	MOOE	Qtr2	Qtr2	Qtr2	Qtr2	SAGF	270,000.00	270,000.00	-
5021202000	Janitorial Services - PB	AFS, CTQAL, DTQAL		Public Bidding	MOOE	Qtr1	Qtr1	Qtr1	Qtr1	SAGF	16,854,765.16	16,854,765.16	-
5021202000	Janitorial Services - SVP	VC		Small Value	MOOE	Qtr2	Qtr2	Qtr2	Qtr2	SAGF	195,000.00	195,000.00	-
5021299000	Other General Services - SVP	AFS, SLC			MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	407,000.00	407,000.00	-
5021299000	Other General Services - A-to-A	SLC			MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	42,000.00	42,000.00	-
7. REPAIR AND MAINTENANCE												-	-
5021304001	RM - Building - SVP	CTQAL, AFS, DTQAL, NLC		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	1,370,000.00	1,370,000.00	-
5021305002	RM - Office Equipment	SLC, CTQAL, CDRR, VC, ODDG-FROO, AFS, DTQAL, MWC, NLC	Yes	Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	988,000.00	988,000.00	-
5021306001	RM - Motor Vehicles - OA	CFRR, PPS, CCRR		Public Bidding - OA	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	220,000.00	220,000.00	-
5021306001	RM - Motor Vehicles - SVP	FDA Offices/Centers		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	2,369,280.00	2,369,280.00	-
5021306001	RM - Motor Vehicles - DC	SLC		Direct Contracting	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	325,148.00	325,148.00	-
5021305007	RM - Communication Equipment	AFS		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	20,000.00	20,000.00	-
5021305014	RM - Technical and Scientific Equipment - PB	CDRRHR		Public Bidding	MOOE	Qtr4	Qtr4	Qtr4	Qtr4	SAGF	1,300,000.00	1,300,000.00	-
5021305014	RM - Technical and Scientific Equipment - DC	CTQAL, CSL-ATQAL, PLSD		Direct Contracting	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	10,106,707.00	10,106,707.00	-
5021305014	RM - Technical and Scientific Equipment - SVP	CTQAL, CSL-ATQAL, PLSD		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	4,491,790.00	4,491,790.00	-
5021305099	RM - Other Machinery and Equipment	AFS		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	170,400.00	170,400.00	-
5021307000	RM - Furniture and Fixtures	CDRR, AFS		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	100,000.00	100,000.00	-
5060404099	RM - Other Structures	CTQAL, VC, AFS		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	1,240,000.00	1,240,000.00	-
5021305003	RM - ICT Equipment	SLC, MEC, DTQAL, ICTMD		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	581,400.08	581,400.08	-
5021309002	RM - Leased Assets Improvement- Building (SVP)	SLC, MWC		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	435,000.00	435,000.00	-
8. SUBSCRIPTION												-	-
5020503000	Internet Subscription - PB	ICTMD		Public Bidding	MOOE	Qtr1	Qtr1	Qtr1	Qtr1	SAGF	6,600,000.00	6,600,000.00	-
5020503000	Internet Subscription - SVP	SLC, MEC, VC		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	1,640,605.36	1,640,605.36	-
5029907000	Subscription - PB	ICTMD		Public Bidding	MOOE	Qtr3	Qtr3	Qtr3	Qtr3	SAGF	18,264,000.00	18,264,000.00	-
5029907000	Subscription - SVP	ODDG-IM, CDRRHR, NLC		Small Value	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	603,600.00	603,600.00	-
5029907000	Subscription - DC	MWC, LSSC		Direct Contracting	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	504,000.00	504,000.00	-
5029907000	Subscription - SSAWETMS	CDRR, CFRR, AFS		SSAWETMS	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	955,000.00	955,000.00	-
9. PRINTING AND PUBLICATION												-	-
5029902000	Printing of Books, Manuals, etc	CFRR, PPS, CCRR		Public Bidding	MOOE	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	1,550,000.00	1,550,000.00	-
10. ADVERTISEMENT												-	-
5029901000	Newspaper and Other Media Publications	PPS		SSAWETMS	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	4,000,000.00	4,000,000.00	-

11. EMPLOYEES WELFARE		AFS		Small Value,DC	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	5,150,000.00	5,150,000.00	-
											-		
12. OTHER MOOE		FDA Offices/Centers		Small Value,DC, Public Bidding	MOOE	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	6,581,952.28	6,581,952.28	-
											-		
SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES		FDA Offices/Centers		SVP, DC	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	263,971,318.26	263,971,318.26	-
											-		
B. PROCUREMENT OF CIVIL WORKS											-		
											-		
C. PROCUREMENT OF CONSULTANCY SERVICES											-		
5021103000	Consultants, Highly Technical Consultants	CRRR, CFRR, PPS, ODG, ODDG-IM, ODDG-FROO,		HTC	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	19,722,000.00	19,722,000.00	-
											-		
D. PROVISION FOR CONTINGENCY		FDA Offices/Centers		EC	MOOE	Qtr1-Qtr4	N/A	Qtr1-Qtr4	Qtr1-Qtr4	SAGF	4,053,120.04	4,053,120.04	-
											-		
TOTAL APP											287,746,438.30		

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