


FY 2021 PHYSICAL PLAN


Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Food and Drug Administration
 Organization Code : 13 001 0200001

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- 3	Estimate Oct.1- 4	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
HEALTH REGULATORY PROGRAM											
Outcome Indicators											
Percent of health establishments and health products compliant to regulatory policies				75%	75%						
Output Indicators											
1. Percent of applications for permits and licenses processed within the Citizen's Charter timeline		80.45% (94,445/ 117,389)	80%	80.23%	85%	85%	85%	85%	85%		
2. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		33.82% (38,946/ 115,160)	15% (17,274)	48.82% (56,220)	65% (74,854)	15%	30%	50%	65%		Cumulative target (65% of 115,160)


Prepared By / Certified Correct :


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