

Department of Health FOOD AND DRUG ADMINISTRATION Procurement Monitoring Report as of Dec 31, 2020



	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											ABC (PhP)				Contract Cost (PhP)		T 7		
Code (UACS/PA P)				Pre-Proc Conference	Ads/Post of III	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluations	Post Qual	Notice of Award	Contract Signing/ Purchase Order	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	моон	co	Total	MOOE	co	Remarks (Explaining changes from the APP)
COM	 PLETED PROCUREM	ENT				1					•												
5020308000	ACTIVITIES Supply and delivery of	1										-				MOOE	562,198.52	562,198.52		345,000.00	345,000.00		-
	various COVID 19 laboratory supplies, glasswares and instrument consumables for ATQAL	CSL.	EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A													COMPLETED
5020308000	Supply and delivery of various COVID 19 related laboratory standards, reagents and media for Alabang Testing and Quality Assurance Laboratory (ATQAL) and Cebu Testing and Quality Assurance Laboratory (CTQAL)	CSI	EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A						MOOE	2,969,142.57	2,969,142.57		1,498,487,91	506,205.00 48,477.00 235,165.00 146,070.91 75,000.00 397,570.00		COMPLETED
5020308000	Procurement of USP Reference Standard for Alabang Testing and Quality Assurance Laboratory (ATQAL)		EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A						моон	2,484,289.56	2,484,289.56		2,299,479.69			COMPLETED
		CSL																					
	Supply and delivery of various COVID 19 related laboratory standards, reagents and media for Alabang Testing and Quality Assurance Laboratory (ATQAL) and Cebo Testing and Quality Assurance Laboratory (CTQAL)	CSL.	EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A						MOOE	1,141,549.45	1,141,549.45					CHANGE MODALITY TO PUBLIC BIDDING
5020308000	Supply and delivery of															MOOE	217,198.25	217,198.25					
	various COVID 19 laboratory supplies, glasswares and instrument consumables for ATQAL	CSL.	EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A													CHANGE MODALITY TO PUBLIC BIDDING
5020308000	Supply and delivery of	KOL				†										SARO	2,766,239.00	2,766,239.00					\vdash
	various COVID 19 laboratory supplies, glasswares and instrument consumables for Alabang Testing and Quality Assurance Laboratory (ATQAL) 3.85M		EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A					: :								CHANGE MODALITY TO PUBLIC BIDDING
5020308000	Supply and delivery of various COVID 19 related	CSI,												<u> </u>		SARO	23,136.00	23,136.00					
	laboratory reagents for Alabang Testing and Quality Assurance Laboratory (ATQAL) 3.85M	CSL.	EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A													CHANGE MODALITY TO PUBLIC BIDDING
ł	Subscription to at least 10 EN Standards as reference for Safety and Quality Checking of Hazmat and other PPEs.	CSI.	EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A						SARO	86,800.03	86,800.03					CHANGE MODALITY TO PUBLIC BIDDING
	Supply, Delivery, Installation, Commissioning and dismanting of Air- conditining thit & Hot IPlate Magnetic Stirrer	CSL	EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A						SARO-BMB- B-20- 0007975 (GAA-DOII- SAA-2020- 06-12571	280,000,00	280,000.00					CITANGE MODALITY TO PUBLIC BIDDING
	Rental of Daily Shuttle Service Van for FDA Staff to Transport for the Following Area: Monday to		EMERGENCY CASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A						- ACIENTI	1,143,890.00	1,143,800.00					Cancelled



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5020101000	Rental of Daily Shuttle Service for FDA Personnel from and to designated areas for a minimum of Ten (10) days gubject to the continued implementation of the Enhanced Community Quarantine (ECO)	AFS	EMERGENCY CASE	N/A						1.502.000.00	1,502,000.00	1,582,000.00	1.582,000,00	COMPLETED						
5020399000	Procurement of Acrylic Barrier Protection	FDAC	EMERGENCY CASE	N/A						200,000.00	200,000.00	198,688.00	198,688,00	COMPLETED						
5020399000	Procurement of Aircooler	FDAC	EMERGENCY CASE	N/A		1				200,000,00	200,000,00	190,080.00	148,088.00	Cancelled						
5020399000	Procurement of Aircooler	FDAC	EMERGENCY CASE	N/A						155,940.00	155,940.00	148,143.00	148,143.00	COMPLETED						
5020101000	RENTAL OF DAILY SHUTTLE SERVICE FOR FDA PERSONNEL FROM AND TO DESIGNATED AREAS FOR THE PERIOD O7-20 AUGUST 2020 SUBJECT TO EXTENSION IF NECESSARY	AFS	EMERGENCY CASE	N/A						748.000.00	748,000,00	737,500.00	737,500.00	COMPLETED						
	Procurement of Replacement Tires for Innova SKW-294	CDRR	EMERGENCY CASE	N/A						24,000.00	24,000.00	22,442.00	22,442.00	COMPLETED						
	Total Alloted Budget of Procurement Activitie														14,594,293.38	2400000	22,442.00	22,942.00		
														rement Actitvites		6,741,740.60				
												Total Saving	(Total Alloted B	udget - Total Con	tract Price)	7,852,552.78				

Prepared by:

Reviewed by:

Recommended for Approval by:

Approved by:

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