



Department of Health
FOOD AND DRUG ADMINISTRATION

Procurement Monitoring Report as of December 31, 2020



Code (UACS/PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (P&P)			Contract Cost (P&P)			Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/Purchase Order	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																								
5020201000	Venue for FDA - Common Services Laboratory Management Review for CY 2019 on 19-20 February 2020 in Alabang, Muntinlupa City	ATQAL	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-2020	ON-GOING	ON-GOING	ON-GOING	ON-GOING	MOOE	77,000.00	77,000.00		77,000.00	77,000.00		ON-GOING
5029905001	Rental of Venue for the Conduct of NTRU Communications Planning on 31 January 2020 to be held within Metro Manila	CCRR	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jan-2020	31-Jan-2020	29-Jan-2020	31-Jan-2020	31-Jan-2020	MOOE	27,500.00	27,500.00		21,250.00	21,250.00		COMPLETED
5020201000	Lease of Venue for the Conduct of Training on RA 9184 and its Implementing Rules and Regulation on 20-21 February 2020, within Alabang Muntinlupa City	ODG	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-2020	17-Feb-2020	18-Feb-2020	21-Feb-2020	21-Feb-2020	MOOE	154,000.00	154,000.00		154,000.00	154,000.00		COMPLETED
5020201000	Venue for the Strategic HR on 18-20 February 2020 within Alabang, Muntinlupa City	AFS	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-2020	17-Feb-2020	17-Feb-2020	20-Feb-2020	20-Feb-2020	MOOE	115,500.00	115,500.00		115,500.00	115,500.00		COMPLETED
5020201000	Venue, Meals and Accommodation for the recruitment and selection of MEC and MWC personnel on 10-12 February 2020	MEC	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	MOOE	40,000.00	40,000.00		34,000.00	34,000.00		ON-GOING
5020101001	Venue for the conduct of Workshop on the Preparation of Budget Proposal for CY 2021	PPS	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Mar-2020	10-Mar-2020	12-Mar-2019	9-Mar-2020	9-Mar-2020	MOOE	178,200.00	178,200.00		178,200.00	178,200.00		COMPLETED
5020201000	Venue and Catering Services for the conduct Advocacy Activity Regional Field Office XI on 17 September 2020	MEC	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Mar-2020	ON-GOING	ON-GOING	ON-GOING	ON-GOING	MOOE	50,000.00	50,000.00		45,000.00	45,000.00		ON-GOING
5020201000	Venue and Catering Services for the conduct Advocacy Activity Regional Field Office X on 19 May 2020	MEC	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Mar-2020	ON-GOING	ON-GOING	ON-GOING	ON-GOING	MOOE	50,000.00	50,000.00		37,750.00	37,750.00		ON-GOING
5020201000	Venue, Accommodation and Catering Services for the conduct of Cascading of ISO 17020:2012 on 09-10 June 2020 for Mindanao East Cluster	MEC	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Mar-2020	ON-GOING	ON-GOING	ON-GOING	ON-GOING	MOOE	198,000.00	198,000.00		148,000.00	148,000.00		ON-GOING
5020201000	Venue and Catering Services for the conduct Advocacy Activity Regional Field Office X on 16 September 2020	RFO X	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Mar-2020	ON-GOING	ON-GOING	ON-GOING	ON-GOING	MOOE	50,000.00	50,000.00		37,750.00	37,750.00		ON-GOING
5020309000	One (1) Year Lease of Contract Office Space for FDA Regional Field Office IV-B	RFO IVB	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	MOOE	324,000.00	324,000.00		300,000.00	300,000.00		ON-GOING

5029905001	Rental of venue with accommodation and food for conduct of FDA-CCRR-NTRU Communications Planning Workshop on 09-12 March 2020 within La Union	CCRR	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Mar-2020	11-Mar-2020	3-Mar-2020	*****	12-Mar-2020	The Union	231,000.00										COMPLETED							
5029905001	Meals and Function room for the conduct of Updates on Pharmacy Law, Hospital Pharmacy and other related subject matter on the following dates: 26 to 27 February 2020 (exclusive of Travel Time) for 40 pax within Muntinlupa Area	RFO-NCR	LV/RP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-2020	14-Feb-2020	15-Feb-2020	27-Feb-2020	27-Feb-2020	MOOE	88,000.00	231,000.00		225,500.00	225,500.00						COMPLETED							
Total Allotted Budget of Procurement Activities																		1,583,200.00																	
Total Contract Price of Procurement Activities Conducted																		1,461,950.00																	
Total Savings (Total Allotted Budget - Total Contract Price)																		121,250.00																	

ON-GOING PROCUREMENT ACTIVITIES

5029905001	Rental of Venue with Food and Accommodation for the Conduct of CCRR Operational Planning/Performance Review on 10-14 February 2020 to be held within Bataan, Baguio, or Zambales	CCRR	LV/RP	N/A													CCRR	429,000.00										Cancelled
5029905001	Procurement of One (1) year renewable Lease Contract for Office Space for Regional Field Office (RFO) VIII	RFO 8	LV/RP														VII	792,000.00										Cancelled
5029905001	Hotel accommodation for REU agent for one (1) night within Alabang, Muntinlupa	REU	LV/RP														REU	13,200.00										Cancelled
5029905001	Meals and Function room for the conduct of Updates on Cosmetics and Household Urban Hazardous Substances (HUHS) Regulations including Globally Harmonized System (GHS) of Classification and Labelling of Chemicals on 18 to 18 March 2020 (exclusive of Travel Time) for 35 pax within Alabang, Muntinlupa City	RFO-NCR	LV/RP														RFO-SLC	115,500.00										Cancelled due to COVID-19
5029905001	Meals, Venue and Accommodation for the Conduct of KAT012 Implementation on 02-03 March 2020 (exclusive of travel time) within Visayas Cluster	ODDG FROO	LV/RP														ODDG FROO	198,000.00										Cancelled
5029905001	Venue for Consultative Meeting for the Draft Rules and Regulations Governing the Use and Operation of Ultrasound Devices and Facilities in the Philippines	CDRRHR	LV/RP														CDRRHR-MOOE	71,500.00										CANCELLED due to COVID-19
5029905001	Meals, venue, Accommodation for the conduct of ISO /IEC 17020:2012 Internal Auditors Training within Subic 02 23-27 March 2020 for 30 pax	ODDG FROO	LV/RP														ODDG FROO	297,000.00										CANCELLED due to COVID-19

5029905001	Rental of venue with food and Accommodation for the Conduct of CCRR Operational Planning/Performance Review on 20-24 April 2020 to be held within Bataan, Baguio, or Zambales	CCRR	LV/RP													CCRR	429,000.00					CANCELLED due to Covid 19	
502020100	Venue & Food for the CFRR Public Consultation Meeting on Proposed FDA/DOH Issuances on 20 April 2020 within Muntinlupa City	GAPascual CFRR	LV/RP													CFRR	55,000.00					CANCELLED due to COVID-19.	
5020201000	Venue and Food for the Conduct of Retooling Activity of the Center for Drug Regulation and Research (CDRR)	CGAguiar CDRR	LV/RP													CDRR	181,500.00					CANCELLED	
5020101000	Venue for the conduct of Training on Basic Urban Pest Management for Regulators on 19-20 March 2020 within Alabang	CCRR	LV/RP													CCRR	88,000.00					CANCELLED due to Covid 19	
5020101000	Venue for the conduct of Technical Working Group (TWG) Meeting for the Development of the Implementing Guidelines for Electronic Cigarettes, Heated Tobacco Products, Pursuant to Republic Act No. 11467 on 13, 20, 27 March 2020 within Metro Manila	CCRR	LV/RP													FDA-The Union	108,900.00					CANCELLED due to Covid 19	
5020101000	Venue for the Basic Communication Training on 23-25 March 2020 within Alabang, Muntinlupa City	AFS	LV/RP													SAGF-MOOE	132,000.00					Cancelled	
5020201000	Venue for the Conduct of ASEAN Meetings via Video Conference	CDRR	LV/RP													CDRR	44,000.00					Cancelled	
Total Alloted Budget of Procurement Activities																	2,954,600.00						
Total Contract Price of Procurement Activities Conducted																							
Total Savings (Total Alloted Budget - Total Contract Price)																	2,954,600.00						

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