



**Department of Health
FOOD AND DRUG ADMINISTRATION**
Procurement Monitoring Report as of Dec 31, 2020



Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AFP)	
				Pre-Proc Conference	Ads/Post of FB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/Purchase Order	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																								
5020201000	Service of Certifying Body to the Project: "Surveillance Audit for ISO 9001:2015 Quality Management System (QMS)" of the Food and Drug Administration	PPS	SVT(A)	N/A	1-Feb-2020	N/A	N/A	N/A	N/A	N/A	N/A	6-Feb-2020	ON-GOING	N/A	6-Mar-2020	6-Mar-2020	SAGI	600,000.00	600,000.00		284,200.00	284,200.00		ON-GOING
5020308000	Purchase of Quality Control Material	ATQAL	SVT(A)	N/A	11-Mar-2020	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	90,000.00	90,000.00		90,000.00	90,000.00		ON-GOING
5020308000	Purchase of Different Proficiency Testing (PT) Samples	ATQAL	SVT(A)	N/A	5-Feb-2020	N/A	N/A	N/A	N/A	N/A	N/A	18-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	528,530.00	528,530.00		423,328.00	86,550.00 167,190.00 51,365.00 118,223.00		ON-GOING
5020399000	Procurement of Reagents for Assay of Nicotine	CCRR	SVT(A)	N/A	19-Feb-2020	N/A	N/A	N/A	N/A	N/A	N/A	25-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	81,336.30	81,336.30		69,556.00	4,506.00 21,000.00 44,050.00		ON-GOING
5020905003	Rental of Bus for FDA-CCRR-NTRU Communications Planning Workshop	CCRR	SVT(A)	N/A	2-Mar-2020	N/A	N/A	N/A	N/A	N/A	N/A	6-Mar-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	100,000.00	100,000.00		68,100.00	68,100.00		ON-GOING
5020308000	Procurement of Reference Organism	CTQAL	SVT(A)	N/A	18-Mar-2020	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	96,000.00	96,000.00		27,000.00	27,000.00		ON-GOING
5020201000	Preventive Maintenance Service for the replacement of all worn out under chassis parts of Toyota HIACE Grandia with Plate Number SKW-291	REU	SVT(A)	N/A	4-Feb-2020	N/A	N/A	N/A	N/A	N/A	N/A	11-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	150,071.90	150,071.90		141,200.36	141,200.36		ON-GOING
5021305002	Procurement of Various Construction Materials for the Renovation of Room 218, 219 and 222 including Tile Laying, Revamping and Repainting of Walls	AFS	SVT(A)	N/A	21-May-2020	N/A	N/A	N/A	N/A	N/A	N/A	26-May-2020	P.O. No 2020-06-030 dated 17 June 2020	N/A	ON-GOING	ON-GOING	MOOE	249,590.00	249,590.00		218,804.32	218,804.32		ON-GOING
5020303000	Installation and initial subscription of internet service		SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jan-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	12,000.00	12,000.00		7,200.00	7,200.00		ON-GOING

502060000		RFOV	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-May-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	50,000.00	50,000.00		20,000.00	20,000.00	ON-GOING
5020701000	Procurement of Filing Cabinet of RFO IV-B	PROO	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	10,500.00	10,500.00		8,600.00	8,600.00	ON-GOING
5021306001	Preventive Maintenance for Toyota Vehicle Revo SGR-287	RFOIVB	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	30,000.00	30,000.00		25,760.00	25,760.00	ON-GOING
5020309000	1 Unit of Safety Deposit Box with Digital Lock System (W=490mm, D=425mm, H=360mm)	RFO-NCR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	11,000.00	11,000.00		10,620.00	10,620.00	ON-GOING
5020301000	Procurement of Retractable Blue Ballpen and Sign Pen	DDG-IM	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	43,000.00	43,000.00		30,900.00	30,900.00	ON-GOING
5020301000	Procurement of Plastic Envelope (Long and Short)	RFO-NCR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	26,000.00	26,000.00		17,392.50	17,392.50	ON-GOING
5020301000	Purchase request of Toner and Ink for FDAC.	RFO-NCR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	30,000.00	30,000.00		26,976.00	26,976.00	ON-GOING
5020301000	Procurement of 64 gb Flash Drive	FDAC	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	7,000.00	7,000.00		5,500.00	5,500.00	ON-GOING
5020309000	One (1) Unit of Electric Impact Drill	CCBR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	14,500.00	14,500.00		14,500.00	14,500.00	ON-GOING
5020904000	Bus rental for Workshop on the preparation of Budget proposal for CY 2021	AFS	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Mar-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	25,000.00	25,000.00		23,950.00	23,950.00	ON-GOING

502129000	Third Party Laboratory Testing of Waste Water (Influent and Effluent)	PPS	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Mar-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	19,300.00	19,300.00	13,695.00	13,695.00	ON-GOING
5020301000	Procurement of Printer (All-In-one, Refillable Ink Tank)	AFS	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	13,000.00	13,000.00	12,500.00	12,500.00	ON-GOING
5020301000	Purchase of Water Dispenser for RPO II	DIG-FROO	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Mar-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	11,500.00	11,500.00	10,975.00	10,975.00	ON-GOING
5020301000	Purchase of Computer Ink of RPO II	RPO II	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Mar-2020	ON-GOING	N/A	ON-GOING	ON-GOING	MOOE	11,400.00	11,400.00	7,120.00	7,120.00	ON-GOING
502039000	Procurement of Office Furnitures and Fixtures	DIG-FROO	SVT(A)	N/A	17-Jun-2020	N/A	*****	*****	*****	N/A	24-Jun-2020	N/A				MOOE	272,600.00	272,600.00	155,400.00	155,400.00	
5020308000	Calibration of Computer Aided Diagnostic X-ray Quality Assurance/Dosimetry Systems, Brand: INFORS Xi (#4) - Xi Base Unit SN: 197297 - Xi Survey Detector SN: 107366 - Xi Mamm Detector SN: 107366	CSL	SVT(A)	N/A	9-Jul-2020	N/A	*****	*****	28-Jul-2020	N/A	28-Jul-2020	N/A				MOOE	469,617.00	469,617.00	317,000.00	317,000.00	
5020101000	Procurement of Van Rental Service for the Mindanao East Cluster - Regulatory Enforcement Unit	REU-MEC	SVT(A)	N/A	3-Jun-2020	N/A	6-Jul-2020	6-Jul-2020	6-Jul-2020	N/A	6-Jul-2020						220,000.00		176,600.00	176,600.00	
5060403006	Procurement of IPPBX/PABX	FDAC	SVT(A)	N/A	5-Aug-2020	N/A	N/A	N/A	N/A	N/A	11-Aug-2020					MOOE	500,000.00		451,121.00	451,121.00	
5021305003	Procurement of WIFI Routers	ICTMD	SVT(A)	N/A	27-Aug-2020	N/A	N/A	N/A	N/A	N/A	2-Sep-2020					MOOE	300,000.00		208,357.00	208,357.00	
5021305003	Subscription to Video Conferencing Software	ICTMD	SVT(A)	N/A	25-Aug-2020	N/A	N/A	N/A	N/A	N/A	2-Sep-2020					MOOE	160,000.00		153,000.00	153,000.00	
																	160,000.00				

502999909	Procurement for the Collection of Chemical Hazardous Waste	AFS	SVT(A)	N/A	24-Jul-2020	N/A	N/A	N/A	N/A	N/A	5-Aug-2020					MOOE	599,985.00	599,985.00	364,570.00	364,570.00
5020101000	Procurement of Digital Handheld Thermometer and Weighing Scale for the use of Regional Field Offices under Mindanao East Cluster	MEC	SVT(A)	N/A	10-June-2020	N/A	N/A	N/A	N/A	N/A	16-Jun-2020					MOOE	90,000.00	90,000.00	7,500.00	7,500.00
5020399000	Procurement of Staff Chair	CDRRHR	SVT(A)	N/A	25-Nov-2020	N/A	N/A	N/A	N/A	N/A	2-Dec-2020	P.O. No. 2020-12-080 dated 28 Dec 2020				MOOE	220,000.00	220,000.00	209,000.00	209,000.00
5020301000	Observance of the 2020 National Consistency Week Against Counterfeit Medicine (2020 NCWACM)	CDRR	SVT(A)	N/A	23-Oct-2020	N/A	N/A	N/A	N/A	N/A	29-Oct-2020	P.O. No. 2020-12-077 dated 28 Dec 2020				MOOE	75,000.00	75,000.00	72,500.00	72,500.00
5020101000	Printing, Production, and Delivery of FEC Material of Food Safety Act of 2013 and its Implementing Rules and Regulations of RA 10611	CFRR	SVT(A)	N/A	7-Oct-2020	N/A	N/A	N/A	N/A	N/A	13-Oct-2020	P.O. No. 2020-12-079 dated 28 Dec 2020				MOOE	99,750.00	99,750.00	77,375.50	77,375.50
5020399000	Procurement of Face Mask	RFO-NCR	SVT(A)	N/A	20-Nov-2020	N/A	N/A	N/A	N/A	N/A	2-Nov-2020					MOOE	120,000.00	120,000.00	60,000.00	60,000.00
5021305002	Procurement of Construction Supplies and Materials for REIT Warehouse	AFS	SVT(A)	N/A	28-Oct-2020	N/A	N/A	N/A	N/A	N/A	5-Nov-2020	P.O. No. 2020-12-083 dated 28 Dec 2020				MOOE	142,340.00	142,340.00	140,777.35	140,777.35
5020399000	Procurement of ID Lase (Customized ID Lanyard), ID Holder and PVC ID for SLC Inspectors	RFO-NCR	SVT(A)	N/A	13-Oct-2020	N/A	N/A	N/A	N/A	N/A	4-Nov-2020					MOOE	133,200.00	133,200.00	66,156.00	66,156.00
5021306001	Replacement of Timing BEI of CCRR Motor Vehicle Toyota Innova SLG 432	CCRR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Oct-2020	P.O. No. 2020-12-076 dated 28 Dec 2020				MOOE	17,526.71	17,526.71	12,350.14	12,350.14
5020300000	Procurement of Steel Lockable Filing Cabinet with 2 doors and 4 drawers dividers	RFO-NCR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Dec-2020					MOOE	12,000.00	12,000.00	8,000.00	8,000.00

502105001	Procurement for Supply, Labor and Materials for the Preventive Maintenance (change oil) and repair /replacement of the following of Toyota Fortuner SKW-543	AFS	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Dec-2020	P.O. No. 2020-12-082 dated 28 Dec 2020									MOOE	27,200.00	27,200.00	26,700.00	26,700.00	
502106601	Procurement of Supply Labor and Materials for the Repair/Replacement of Motor Compressor of Toyota Revo SGK339	AFS	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Dec-2020											MOOE	24,500.00	24,500.00	24,350.00	24,350.00
502106601	Procurement of Underchassis repair for SKW 534	AFS	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Dec-2020	P.O. No. 2020-12-078 dated 28 Dec 2020										MOOE	12,000.00	12,000.00	9,500.00	9,500.00
502030000	Procurement of for the Corporate Giveaways for FDA Awardees	AFS	SVP(A)	N/A	12-21-20	N/A	N/A	N/A	N/A	N/A	22-Dec-2020	P.O. No. 2020-12-081 dated 28 Dec 2020										MOOE	435,950.00	435,950.00	454,300.00	454,300.00
502040100	Procurement of Office Appliances	CDRR	SVT(U)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Oct-2020	P.O. No. 2020-12-085 dated 29 Dec 2020										MOOE	13,500.00	13,500.00	12,017.00	12,017.00
502040100	Procurement of Polo Shirt with FDA Logo	RFO-NCR	SVT(U)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Nov-2020											MOOE	42,000.00	42,000.00	34,000.00	34,000.00
502110200	Clearing operation services for RFO IV-A lot area of 1000 sq. m. in Tree Martins, Cavite	RFO-IVA	SVP(A)	N/A	24-Jul-2020	N/A	N/A	N/A	N/A	N/A	3-Aug-2020											MOOE	200,000.00	200,000.00	197,500.00	197,500.00
502090000	Printing of Posters as Advocacy Materials for Generous Awareness and National Consciousness Week Against Counterfeit Medicines	RFO-VI	SVP(A)	N/A	17-Sep-2020	N/A	N/A	N/A	N/A	N/A	22-Sep-2020											MOOE	75,000.00	75,000.00	68,000.00	68,000.00
502090000	Printing of 11" X 14" Tarpaulin for National Consciousness Week Against Counterfeit Medicines	RFO-VIII	SVP(A)	N/A	14-Oct-2020	N/A	N/A	N/A	N/A	N/A	20-Oct-2020											MOOE	85,000.00	85,000.00	15,000.00	15,000.00
502990000	Tarpaulin printing to be used during the National Consciousness Week Against the Counterfeit Medicines	RFO-VII	SVP(A)	N/A	14-Oct-2020	N/A	N/A	N/A	N/A	N/A	20-Oct-2020											MOOE	72,000.00	72,000.00	39,600.00	39,600.00

5020307000	Procurement of SSL with Extended Validated Certificate	ICMTD	SVT(A)	N/A	3-Aug-2020	N/A	N/A	N/A	N/A	N/A	N/A	26-Sep-2020					MOOE	500,000.00	500,000.00			470,000.00	470,000.00
5020301000	Give away (Table-Top Flip Office Calendar) for the Observance of the 2020 National Consciousness Week Against Counterfeit Medicine (2020 NCWACM)	CDRR	SVT(A)	N/A	26-Oct-2020	N/A	N/A	N/A	N/A	N/A	N/A	3-Nov-2020					MOOE	505,000.00	505,000.00			299,500.00	299,500.00
5020301000	Procurement of Office Tables for VC-Admin Personnel	RFO-VII	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Aug-2020					MOOE	16,000.00	16,000.00			9,000.00	9,000.00
5020501000		DDG-FROO	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-May-2020					MOOE	50,000.00	50,000.00			28,500.00	28,500.00
5020301000	Procurement of Lateral Steel Cabinet for the Regional Field Office XIII	MEC	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Oct-2020					MOOE	39,000.00	39,000.00			36,100.00	36,100.00
5020301000	Office Equipment	RFO-VI	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-2020					MOOE					30,085.00	30,085.00
5020301000																		30,600.00	30,600.00				
5020301000	Tarpaulin for the Observance of the 2020 National Consciousness Week Against Counterfeit Medicine (2020 NCWACM)	CDRR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Oct-2020					MOOE	9,600.00	9,600.00			4,600.00	4,600.00
5020301000	Plaque of Appreciation for the Observance of the 2020 National Consciousness Week Against Counterfeit Medicine (2020 NCWACM)	CDRR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Oct-2020					MOOE	37,500.00	37,500.00			33,000.00	33,000.00
5020301000	Procurement of 4 units of Computer Webcam for ODIXG-1M	DDG-1M	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Aug-2020					MOOE	20,000.00	20,000.00			15,200.00	15,200.00
5020301000	Procurement of Signage of RFO IV-B	RFO-IV-B	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Jul-2020					MOOE					9,120.00	9,120.00
5020301000																	MOOE	10,000.00	10,000.00				

2.0201E+13	Procurement of Drinking Water for the use of Regional Field Office XI	RFO-XI	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-2020									21,600.00	21,600.00
2.0201E+13	Procurement of Pick up Roller Assy (AGWD-1P08-00) for Inex 4020 copier	RFOV	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Jul-2020									12,594.00	12,594.00
2.0201E+13	Procurement of White Board for the use of Regional Field X	RFOX	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-2020									7,700.00	7,700.00
2.0201E+13	Procurement of FROO Inspection Notebook	RFO-NCR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Dec-2020									40,000.00	40,000.00
2.0201E+13	Procurement of Office Furniture	DIXG-IM	SVT(A)	N/A	4-Dec-2020	N/A	N/A	N/A	N/A	N/A	14-Dec-2020									55,000.00	55,000.00
2.0201E+13	PROCUREMENT OF BUBBLE WRAP, GUN TUCKER AND GUN TUCKER STAPLE WIRE	RFX-I	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-2020									10,600.00	10,600.00
2.0201E+13	Procurement of window Blinds	RFO-II	SVT(A)	N/A	12-4-2020	N/A	N/A	N/A	N/A	N/A	9-Dec-2020									64,900.00	64,900.00
2.0201E+13	Procurement of Repair and Maintenance of Toyota Innova SKW-204	CDRR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Nov-2020									16,564.00	16,564.00
2.0201E+13	Supply, Labor and Materials for the Repair/Replacement of Aircon Compressor for Vehicle Toyota REVO SKL-593	AFS	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Aug-2020									24,560.00	24,560.00
2.0201E+13	Procurement of Tubeless Tires 205/65 R15 including Tirevalve & Wheel Alignment	CFRR	SVT(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Dec-2020									11,900.00	11,900.00

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2.0201E+13	Procurement of Materials for Repainting of Room in Experimental Animal House	CDRR	SVP(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Dec-2020									14,318.88	14,318.88
2.0201E+13	Procurement of Printing of Philippine Regulatory Guidance for Clinical Trials (PRGCT) Manual	CDRR	SVP(A)	N/A	14-Dec-2020	N/A	N/A	N/A	N/A	N/A	21-Dec-2020									114,000.00	114,000.00
2.0201E+13	Procurement of Steel Frame / Plywood Decking	CDRR	SVP(A)	N/A	12-17-20	N/A	N/A	N/A	N/A	N/A	14-Dec-2020									149,581.60	149,581.60
5021106001	Procurement of Tires for Toyota Innova (SKW-292)	CDRRHR	SVP(B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Nov-2020									21,722.00	21,722.00

MEC SVP(A)

142,350.00 142,350.00

5021106001 Procurement of Various Me N/A 6-10-20 N/A N/A N/A N/A N/A 16-Jun-2020

MOOE 162,300.00 162,300.00

Total Alloted Budget of Procurement Activities	8,776,098.91
Total Contract Price of Procurement Activites Conducted	6,560,266.65
Total Savings (Total Alloted Budget - Total Contract Price)	2,215,832.26

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