



PERFORMANCE INDICATOR - December 31, 2019

Department: Department of Health (DOH)
 Agency: Office of the Secretary
 Organization Code: 13 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12		14
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies					75%	75%					83.63% (74,018/88,506)	8.63%	
Output Indicators													
1. Percentage of authorization issued within Citizen Charter Timeline		85%	85%	85%	85%	85%	63.42% (27,549/43,442)	72.09% (27,960/38,783)	73.55% (37,986/51,646)	78.25% (32,212/41,168)	71.81% (125,707/175,043)	(13.19%)	Low accomplishment attributed to the processing of backlog to comply with the directives from the Anti-Red Tape Authority.
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		10%	30%	50%	60%	60% (69,096)	14.83% (17,082)	31.30% (36,048)	47.56% (54,767)	64.27% (74,018)	64.27% (74,018/115,160)	4.27%	Cumulative Indicator

Prepared By:

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 Planning Officer I

In coordination with:

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 OIC, Monitoring and Evaluation division


ATTY. RONALD R. DE VEYRA, MBA, CESO II
 Deputy Director General - Internal Management

Date: 09/01/2020

Date: 09/01/2020

Date:

DTN : 20200114 11353.5