

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Agency : Department of Health (DOH)
Food and Drug Administration
Organization Code (UACS) 13 001 0200001

Particulars	UACS CODE	Physical Target (2020)					Physical Accomplishment (2020)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
HEALTH REGULATORY PROGRAM	33010000000000												
<i>OO : Access to safe and quality health commodities, devices and facilities ensured</i>													
Outcome Indicator													
Percentage of establishments/ health products compliant to regulatory policies						75%				86.92% (56,790/65,338)	86.92% (56,790/65,338)	11.92%	
Output Indicators													
1. Percentage of authorization issued within CitizenCharter Timeline		80%	80%	80%	80%	80%	71.77% (36,619/51,024)	85.10% (28,276/33,225)	89.17% (29,550/33,140)	90.86% (37,416/41,181)	83.16% (131,861/158,570)	3.16%	
2. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	11.55% (13,306)	22.08% (25,425)	33.82% (38,946)	49.31% (56,790)	49.31% (56,790)	-15.69	Low accomplishment in Post Marketing Surveillance was due to limited field activities brought about by Covid-19 pandemic

Prepared By: -
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Date: 12 January 2021

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