


PERFORMANCE INDICATOR - June 30, 2019


Department: Department of Health (DOH)
 Agency: Office of the Secretary
 Organization Code: 13 001 0000000
 Report Status: For Approval

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	3301000000000												
OO : Access to safe and quality health commodities, devices													
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies													
2. Percentage of establishments/ health products compliant to regulatory policies													
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry													
Output Indicators													
1. Percentage of authorization issued within Charter Timeline							63.42%	72.06%				(11.91%)	
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies													
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies							14.83%	31.30%				28.70% (33,048)	Cumulative Indicator
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward													
Output Indicator													
1. Number of patients provided with medical assistance													


Certified Correct:


 JUSAY ROVENIA YOHAN
 Planning Officer
 Date: 7/9/19 4:07 PM

Recommending Approval:


 PEDRON MERLITA BALASABAS
 Chief, Planning Division
 Date: 7/11/19 9:18 AM

Approved By:


 DE VEYRA RONALD RIVER, MBA, CESO II
 Head of Agency
 Date: 07/11/2019

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