

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2020

Department: Department of Health (DOH)  
Agency: Office of the Secretary  
Organization Code: 13 001 0200001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices													
Outcome Indicators													
2. Percentage of establishments/ health products compliant to regulatory policies						75%							
Output Indicators													
1. Percentage of authorization issued within Charter Timeline		80%	80%	80%	80%		71.77% (36,619/51,024)	85.10% (28,276/33,225)				-2.97%	
2. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%		11.55% (13,306)	22.08% (25,425)				-7.92%	Cumulative Indicator

Prepared By:

  
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Planning Officer I

Date: 13/08/2020

In coordination with:

  
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OIC, Director III

Date: 13/08/2020

Approved By:

  
ROLANDO ENRIQUE D. DOMINGO, MD

Director General

Date: 13/08/2020