

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: Department of Health (DOH)
Agency: Office of the Secretary
Organization Code: 13 001 0200001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices													
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies						75%							Reported on 4th Quarter
Output Indicators													
1. Percentage of authorization issued within Citizen Charter Timeline		80%	80%	80%	80%		71.77% (36,619/51,024)					(8.23)	
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies													
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%		11.55% (13,306)					53.45%	Cumulative Indicator

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Date: 2020-04-20 13:48:08.0

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Date: 20 April 2020

Approved By:


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Director General

Date:

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