

PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Health (DOH)  
 Agency: Office of the Secretary  
 Organization Code: 13 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12		14
<b>Outcome Indicators</b>													
1. Percentage of health facilities and services compliant to regulatory policies					75%	75%							
<b>Output Indicators</b>													
1. Percentage of authorization issued within Citizen Charter Timeline		85%	85%	85%	85%	85%	63.42% (27,549/43,442)	72.09% (27,960/38,783)	73.55% (37,986/51,646)			(11.45%)	Low accomplishment attributed to the processing of backlog to comply with the directives from the Anti-Red Tape Authority. As of september 2019, 84.64% (1,774/2,096) of the total backlog (renewal) was approved.
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		10%	30%	50%	60%	60% (69,096)	14.83% (17,082)	31.30% (36,048)	47.56% (54,767)			12.44 (14,329)	Cumulative Indicator

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Date: 10/10/2019

Approved by:

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