

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

BAR No. 1

Department: Department of Health (DOH)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Food and Drug Administration
Organization Code (UACS): 130010200001
Report Status: APPROVED 1

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
HEALTH REGULATORY PROGRAM	3301000000000000												
Outcome Indicators													
Percentage of establishments/ health products					70%	70%				78.08% (77,661/99,467)	78.08% (77,661/99,467)		4th Quarter Indicator
compliant to regulatory policies													
Percentage of authorization issued within Citizen Charter Timeline		78%	78%	78%	78%		78.69% (27,181/34,540)	73.30% (27,378/37,349)	71.74% (32,509/45,315)	90.13% (34,720/38,524)	78.21% (121,788/155,731)		High Accomplishment for the 4th Quarter attributed to the Improved E-Portal System for the last Quarter of 2018.
Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)	12.53% (14,434)	23.73%(27,329)	43.51% (50,108)	64.71% (74,520)	64.71% (74,520)	4.71%	**Cumulative Indicator

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Date: 11/Jan/2019

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Date: 11/Jan/2019

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Date: 11/Jan/2019

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