

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 30 June 2017

Department : **Department of Health**
 Agency : **Food and Drug Administration**
 Operating Unit :
 Organization Code (UACS) : **13 001 02 00001**

√	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account


Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 30 June 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
I. Operation													
MFO 4 - Health Sector Regulation Services	304010003												
PI 1: Licensing/Registration/Accreditation													
Number of permits, licenses and accreditation issued for health products/establishments/facilities/devices and technologies		23,320	23,175	23,175	23,320	92,990	26,910 [5,218 (Establishments Licensed) and 21,692 (Certificate of Product Registration/ Notification)]	31,553 [5,942 (Establishments Licensed) and 25,611 (Certificate of Product Registration/ Notification)]				11,968	
% of authorized/accredited entities with detected violations of license or accreditation conditions		5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	1.97% (469 ROVs /23,846 authorized/ accredited entities)	1.69% (403 ROVs/ 23,846 authorized/ accredited entities)				(2.28%)	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	92.07% (45,937/49,895)	91.20% (32,803/35,970)				3.70%	
PI 2: Monitoring/Post Market Surveillance													
Number of inspection of regulated products and entities		7,218	7,220	7,220	7,218	28,876	9,608	12,321				7,491	
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed		10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	5.06% (486 ROVs /9,608 inspected regulated products and entities)	2.90% (357 ROVs/ 12,321 Inspected regulated products and entities)				(6.16%)	

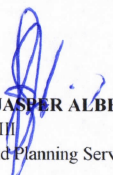
Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 30 June 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
% of entities which have been monitored at least once a year		90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 29,236 establishments licensed in 2016	75.06% (5,486 establishments inspected/ 7,309 establishments licensed in 2016)	107.68% (7,870 establishments inspected/ 7,309 establishments licensed in 2016)				1.37%	Target of FROO for 1st Quarter 2017: 5,847 (20% of 29,236) = 93.83% 2nd Quarter 2017: 8,771 (30% of 29,236) = 89.73% 3rd Quarter 2017: 8,771 (30% of 29,236) 4th Quarter 2017: 5,847 (20% of 29,236)
PI 3: Enforcement													
Number of reported violations and complaints acted upon*		389	389	385	385	1,548	761	1,014				997	
% of cases resolved		70% of 1,493 cases	70% of 1,493 cases	70% of 1,493 cases	70% of 1,493 cases	70% of 5,972 cases	88.75% (1,325 resolved/ 1,493 cases)	70.99% (1,060 cases resolved/ 1,493 cases)				9.87%	
% of stakeholders who view FDA enforcement as satisfactory or better		90%	90%	90%	90%	90%	95%	93%					
Number of cases acted upon within 30 days**		70	70	80	80	300	129	96				85	
No. of Analysis Conducted		4,227	4,973	5,155	4,362	18,717	4,663	5,404				867	
Common Services Laboratory - Alabang		3,066	3,806	3,982	3,192	14,046	2,915	3,375				(582)	
Common Services Laboratory - Visayas		111	117	123	120	471	331	281				384	
Common Services Laboratory - Mindanao		1,050	1,050	1,050	1,050	4,200	1,417	1,748				1,065	

Note: * - Violations/complaints by or from FDA regulated establishment

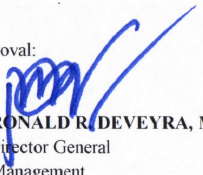
** - Consumer complaint cases

Prepared by:

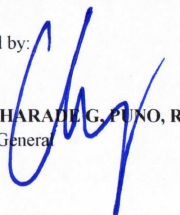

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