

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 2nd Quarter 2018

Department: Department of Health
 Agency: 001 - Office of the Secretary
 Operating Unit: 0200001 - Food and Drug Administration
 Organization Code (UACS): 130010300013

Particulars	UACS CODE	Physical Targets				TOTAL	Physical Accomplishments				TOTAL	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8-9+10+11	13=12-7	14
HEALTH REGULATORY PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%							
<i>Output Indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter Timeline		78%	78%	78%	78%	78%	78.69% (27,181 / 34,540)	73.30% (27,378 / 37,349)				*(4.70%)	*For the 2nd Quarter
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)	12.53% (14,434)	23.73% (27,329)				**36.27	**Cumulative Indicator

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