

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of 31 March 2016

Department : Department of Health  
 Agency : Food and Drug Administration  
 Operating Unit :  
 Organization Code (UACS) : 13 001 02 00001

√	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 31 March 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
I. Operation													
MFO 4 - Health Sector Regulation Services	304010003												
PI 1: Licensing/Registration/Accreditation													
Number of permits, licenses and accreditation issued for health products/establishments/facilities/devices and technologies		16,500	16,500	16,500	16,500	66,000	23,846 (7,496 LTOS, 4,989 CPRA, 6,850 Notifications, 4,511 E- Registration)					7,346	Full implementation of Electronic Registration (E-Reg) for raw materials and low risk pre-packaged processed food products and Electronic Notification for Toys and Childcare Articles.
% of authorized/accredited entities with detected violations of license or accreditation conditions		No more than 7% of the 13,646 establishments and products with authorization noted with violations	No more than 7% of the 20,152 establishments and products with authorization noted with violations	No more than 7% of the 20,182 establishments and products with authorization noted with violations	No more than 7% of the 10,966 establishments and products with authorization noted with violations	No more than 7% of the 64,046 establishments and products with authorization noted with violations	4.8% (655 violations noted on the 13,646 establishments and products with authorization )						
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		94% of the applications received for 1st quarter	94% of the applications received for 2nd quarter	94% of the applications received for 3rd quarter	94% of the applications received for 4th quarter	94% of the applications received for the period	83% (28,739 applications acted/34,702 applications received)						of The volume applications received does not equate with the number of personnel processing the applications.
PI 2: Monitoring/Post Market Surveillance													
Number of inspection of regulated products and entities		3,674	4,697	5,040	3,331	16,742	7,223 (6,683 establishments & 540 products)						Inspection and monitoring activities for FDA regulated entities (establishments and products)
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed		11% of the 3,674 reports submitted for the period with Notice of Violation	11% of the 4,697 reports submitted for the period with Notice of Violation	11% of the 5,040 reports submitted for the period with Notice of Violation	11% of the 3,331 reports submitted for the period with Notice of Violation	11% of the 16,742 reports submitted for the period with Notice of Violation	13.57% ( 980 Report of Violations from licensed and unlicensed establishments/ 7,223 reports submitted)						

* Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 31 March 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
% of entities which have been monitored at least once a year		76% of the 6,980 licensed establishments monitored	76% of the 7,100 licensed establishments monitored	76% of the 7,300 licensed establishments monitored	76% of the 6,555 licensed establishments monitored	76% of the 27,935 licensed establishments	52.05% (2,825 licensed and 808 unlicensed entities* monitored)						
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon		404	517	554	366	1,842	696						
% of cases resolved		6% of the 7,354 cumulative cases from year 2011 - 2015	7% of the 7,354 cumulative cases from year 2011 - 2015	7% of the 7,354 cumulative cases from year 2011 - 2015	6% of the 7,354 cumulative cases from year 2011 - 2015	26% of the 7,354 cumulative cases from year 2011 - 2015	7.1% (522 resolutions issued/7,354 cases)						With additional 800 cases resolved from the output of the Project Backlog that works on the cases from year 2010 and below
% of stakeholders who view FDA enforcement as satisfactory or better		89%	89%	89%	89%	89%	95% <sup>10</sup>						
Number of cases acted upon within 30 days		70	70	70	70	280	89	95% <sup>10</sup>					Consumer complaint cases
<b>No. of Analysis Conducted</b>		3,329	3,593	3,637	3,365	13,924	3,334						
Central Laboratory		2,581	2,821	2,841	2,581	10,824	1,877						
Satellite Laboratory for Visayas		198	222	246	234	900	438						
Satellite Laboratory for Mindanao		550	550	550	550	2,200	1,019						

\* Entities refers to FDA regulated establishments and products

Prepared by:

  
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 OIC, Monitoring and Evaluation Division  
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Approved by:

  
**MARIA LOURDES C. SANTIAGO, MSc, MM**  
 OIC, Director General



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 30 June 2016

Department : Department of Health  
Agency : Food and Drug Administration  
Operating Unit :  
Organization Code (UACS) : 13 001 02 00001

✓	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
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Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 30 June 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
I. Operation													
MFO 4 - Health Sector Regulation Services	304010003												
PI 1: Licensing/Registration/Accreditation													
Number of permits, licenses and accreditation issued for health products/establishments/facilities/devices and technologies		16,500	16,500	16,500	16,500	66,000	23,846 (7,496 LTOS, 4,989 CPRs, 6,850 Notifications, 4,511 E- Registration)	23,842 (8,226 LTOS, 4,378 CPRs, 7,534 Notifications, 4,378 E- Registration)			47,688	14,688	Full implementation of Electronic Registration (E-Reg) for raw materials and low risk pre-packaged processed food products and Electronic Notification for Toys and Childcare Articles.
% of authorized/accredited entities with detected violations of license or accreditation conditions		No more than 7% of the 13,646 establishments and products with authorization noted with violations	No more than 7% of the 20,152 establishments and products with authorization noted with violations	No more than 7% of the 20,182 establishments and products with authorization noted with violations	No more than 7% of the 10,066 establishments and products with authorization noted with violations	No more than 7% of the 64,046 establishments and products with authorization noted with violations	4.8% (655 violations of the 13,646 establishments and products with authorization )	3.1% (617 violations of the 20,152 establishments and products with authorization)					
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		94% of the applications received for 1st quarter	94% of the applications received for 2nd quarter	94% of the applications received for 3rd quarter	94% of the applications received for 4th quarter	94% of the applications received for the period	83% (28,739 applications acted/34,702 applications received)	73% (16,824 applications acted/23,071 applications received)					The volume of applications received does not equate with the number of staff processing the documents.
PI 2: Monitoring/Post Market Surveillance													
Number of inspection of regulated products and entities		3,674	4,697	5,040	3,331	16,742	7,223 (6,683 establishments & 540 products)	9,756 (7,651 establishments and 2,105 products)			16,979	8,606	Strengthened post marketing surveillance to cover the unlicensed establishments and unregistered/unnotified health products
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed		11% of the 3,674 reports submitted for the period with Notice of Violation	11% of the 4,697 reports submitted for the period with Notice of Violation	11% of the 5,040 reports submitted for the period with Notice of Violation	11% of the 3,331 reports submitted for the period with Notice of Violation	11% of the 16,742 reports submitted for the period with Notice of Violation	13.57% (1,980 Report of Violations from licensed and unlicensed establishments 7,223 reports submitted)	7.63% (744 Report of Violations reported from licensed and unlicensed establishments 9,756 reports submitted)					
% of entities which have been monitored at least once a year		76% of the 6,980 licensed establishments monitored	76% of the 7,100 licensed establishments monitored	76% of the 7,300 licensed establishments monitored	76% of the 6,555 licensed establishments monitored	76% of the 27,935 licensed establishments	52.05% (2,825 licensed and 808 unlicensed entities* monitored)	89.08% (4,305 licensed and 2,020 unlicensed entities* monitored)					

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Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 30 June 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon		404	517	554	366	1,842	696	386			1,082	161 Reported Violations	
% of cases resolved		6% of the 7,354 cumulative cases from year 2011 - 2015	7% of the 7,354 cumulative cases from year 2011 - 2015	7% of the 7,354 cumulative cases from year 2011 - 2015	6% of the 7,354 cumulative cases from year 2011 - 2015	26% of the 7,354 cumulative cases from year 2011 - 2015	7.1% (522 resolutions issued/7,354 cases)	8.3% (611 resolutions issued/7,354 cases)			15.40%	2.4% 176 Resolutions	With additional 2,134 cases resolved from the output of the Project Backlog that works on the cases from year 2010 and below  Total Output of Project Backlog (Feb. - June 2016) = 2,934
% of stakeholders who view FDA enforcement as satisfactory or better		89%	89%	89%	89%	89%	95%	84%					
Number of cases acted upon within 30 days		70	70	70	70	280	89	100			189	49	100 complaint cases acted by Centers 1,875 total legal orders executed  Note: only complaint cases are included in the target
<b>No. of Analysis Conducted</b>		3,329	3,503	3,637	3,365	13,924	3,334	6,402			9,736	2,814	The increase in the number of samples referred/submitted by Regional Field Offices (RFOs) and procuring Local Government Units (LGUs) contributes to the increase of test conducted
Common Services Laboratory Alabone		2,581	2,821	2,841	2,581	10,824	1,877	4,153			6,030	628	
Common Services Laboratory Visayas		198	222	246	234	900	438	418			856	436	
Common Services Laboratory Mindanao		550	550	550	550	2,200	1,019	1,831			2,850	1,750	

\* Entities refers to FDA regulated establishments and products

Prepared by:

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Director III  
Policy and Planning Service

19 Aug. 2016

Approved by:

*M. Lourdes C. Santiago*  
MARIA LOURDES C. SANTIAGO, MSc, MM  
ORC, Director General



# QUARTERLY PHYSICAL REPORT OF OPERATION

As of 30 September 2016


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Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 30 September 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
I. Operation													
<b>MFO 4 - Health Sector Regulation Services</b>	<b>304010003</b>												
<i>PI 1: Licensing/Registration/ Accreditation</i>													
Number of permits, licenses and accreditation issued for health products/establishments/ facilities/devices and technologies		16,500	16,500	16,500	16,500	66,000	<b>23,846</b> (7,496 LTOS, 4,989 CPRs, 6,850 Notifications, 4,511 E- Registration)	<b>23,842</b> (18,226 LTOS, 4,378 CPRs, 7,534 Notifications, 4,378 E- Registration)	<b>24,162</b> (8,641 LTO, 5,129 CPR, 7,851 e-Notification, 2,541 e- Registration)		71,850	22,350	Full implementation of Electronic Registration (E-Reg) for raw materials and low risk pre-packaged processed food products and Electronic Notification for Toys and Childcare Articles.
% of authorized/accredited entities with detected violations of license or accreditation conditions		No more than 7% of the 13,646 establishments and products with authorization noted with violations	No more than 7% of the 20,152 establishments and products with authorization noted with violations	No more than 7% of the 20,182 establishments and products with authorization noted with violations	No more than 7% of the 10,066 establishments and products with authorization noted with violations	No more than 7% of the 64,046 establishments and products with authorization noted with violations	<b>4.8%</b> (655 violations of the 13,646 establishments and products with authorization )	<b>3.1%</b> (617 violations of the 20,152 establishments and products with authorization)	<b>1.88%</b> (379 violations of the 20,182 establishments and products with authorizations)				
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		94% of the applications received for 1st quarter	94% of the applications received for 2nd quarter	94% of the applications received for 3rd quarter	94% of the applications received for 4th quarter	94% of the applications received for the period	<b>83%</b> (28,739 applications acted/34,702 applications received)	<b>73%</b> (16,824 applications acted/23,071 applications received)	<b>87.72%</b> (26,445 applications acted/30,146 applications received)				Due to voluminous applications that does not equate with the number of staff evaluating the documents.
<i>PI 2: Monitoring/Post Market Surveillance</i>													
Number of inspection of regulated products and entities		3,674	4,697	5,040	3,331	16,742	<b>7,223</b> (6,683 establishments & 540 products)	<b>9,756</b> (7,651 establishments and 2,105 products)	<b>7,190</b> (6,617 establishments and 1,293 products)		24,169	10,758	Strengthened post marketing surveillance to cover the unlicensed establishments and unregistered/unnotified health products.
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed		11% of the 3,674 reports submitted for the period with Notice of Violation	11% of the 4,697 reports submitted for the period with Notice of Violation	11% of the 5,040 reports submitted for the period with Notice of Violation	11% of the 3,331 reports submitted for the period with Notice of Violation	11% of the 16,742 reports submitted for the period with Notice of Violation	<b>13.57%</b> ( 980 Report of Violations from licensed and unlicensed establishments/ 7,223 reports submitted)	<b>7.63%</b> (744 Report of Violations reported from licensed and unlicensed establishments/9, 756 reports submitted)	<b>8.84%</b> of the submitted reports resulted in issuance of NOVs (636 ROVs/7,190 reports submitted)				

Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 30 September 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
% of entities which have been monitored at least once a year		76% of the 6,980 licensed establishments monitored	76% of the 7,100 licensed establishments monitored	76% of the 7,300 licensed establishments monitored	76% of the 6,555 licensed establishments monitored	76% of the 27,935 licensed establishments	52.05% (2,825 licensed and 808 unlicensed entities* monitored)	89.08% (4,305 licensed and 2,020 unlicensed entities* monitored)	66.74% (3,048 licensed and 1,824 unlicensed entities* monitored)				
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon		404	517	554	366	1,842	696	386	499		1,581	106	
% of cases resolved		6% of the 7,354 cumulative cases from year 2011 - 2015	7% of the 7,354 cumulative cases from year 2011 - 2015	7% of the 7,354 cumulative cases from year 2011 - 2015	6% of the 7,354 cumulative cases from year 2011 - 2015	26% of the 7,354 cumulative cases from year 2011 - 2015	7.1% (522 resolutions issued/7,354 cases)	8.3% (611 resolutions issued/7,354 cases)	8.5% (625 resolutions issued/7,354 cases)		23.90%		With additional 824 cases resolved from the output of the Project Backlog (cases before from year 2010 and below)  Total Output of Project Baklog (Feb. - Sept. 2016) = 2,934
% of stakeholders who view FDA enforcement as satisfactory or better		89%	89%	89%	89%	89%	95%	84%	90%				
Number of cases acted upon within 30 days		70	70	70	70	280	89	100	586		775	565	26 complaint cases acted by Centers 3,389 total legal orders executed 560 - reported cases of violation by the regulated establishments  Note: only complaint cases are included in the target
<b>No. of Analysis Conducted</b>		<b>3,329</b>	<b>3,593</b>	<b>3,637</b>	<b>3,365</b>	<b>13,924</b>	<b>3,334</b>	<b>6,402</b>	<b>7,624</b>		17,360	6,801	The increase in the number of samples referred/submitted by Regional Field Offices (RFOs) and procuring Local Government Units (LGUs) contributes to the increase of test conducted.
Common Services Laboratory - Alabang		2,581	2,821	2,841	2,581	10,824	1,877	4,153	5,339		11,369	3,126	
Common Services Laboratory - Visayas		198	222	246	234	900	438	418	548		1,404	738	
Common Services Laboratory - Mindanao		550	550	550	550	2,200	1,019	1,831	1,737		4,587	2,937	
* Entities refers to FDA regulated establishments and products													

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 Director III  
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 Director General