

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2017

Department : Department of Health
Agency : Food and Drug Administration
Operating Unit :
Organization Code (UACS) : 13 001 02 00001

√	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 31 March 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
I. Operation													
MFO 4 - Health Sector Regulation Services	304010003												
PI 1: Licensing/Registration/ Accreditation													
Number of permits, licenses and accreditation issued for health products/establishments/ facilities/devices and technologies		23,320	23,175	23,175	23,320	92,990	26,910 [5,218 (Establishments Licensed) and 21,692 (Certificate of Product Registration/ Notirification)]					3,590	
% of authorized/accredited entities with detected violations of license or accreditation conditions		5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	1.97% (469 ROVs /23,846 authorized/ accredited entities)					(4.20)	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	92.07% (45,937/49,895)					4.07	
PI 2: Monitoring/Post Market Surveillance													
Number of inspection of regulated products and entities		7,218	7,220	7,220	7,218	28,876	9,608					2,390	
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed		10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	5.06% (486 ROVs /9,608 inspected regulated products and entities)					(4.94)	

Particulars	UACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 31 March 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
% of entities which have been monitored at least once a year		90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 29,236 establishments licensed in 2016	75.06% (5,486 establishments inspected/ 7,309 establishments licensed in 2016)					(14.94)	Target of FROO for 1st Quarter 2017: 5,847 (20% of 29,236) 2nd Quarter 2017: 8,771 (30% of 29,236) 3rd Quarter 2017: 8,771 (30% of 29,236) 4th Quarter 2017: 5,847 (20% of 29,236)
PI 3: Enforcement ✓													
Number of reported violations and complaints acted upon*		389	389	385	385	1,548	761					372	
% of cases resolved ✓		70% of 1,493 cases	70% of 1,493 cases	70% of 1,493 cases	70% of 1,493 cases	70% of 5,972 cases	88.75% (1,325 resolved/ 1,493 cases)					18.75	
% of stakeholders who view FDA enforcement as satisfactory or better		90%	90%	90%	90%	90%	95%					5.00%	
Number of cases acted upon within 30 days**		70	70	80	80	300	129					59	
No. of Analysis Conducted		4,227	4,973	5,155	4,362	18,717	4,663					436	
Common Services Laboratory - Alabang		3,066	3,806	3,982	3,192	14,046	2,915					(151)	
Common Services Laboratory - Visayas		111	117	123	120	471	331					220	
Common Services Laboratory - Mindanao		1,050	1,050	1,050	1,050	4,200	1,417					367	

Note: * - Violations/complaints by or from FDA regulated establishment

** - Consumer complaint cases

Prepared by:

MERLITA B. PEDRON
Planning Officer III
OIC, Monitoring and Evaluation Division
Policy and Planning Service

ATTY. JASPER ALBERTO H. LASCANO, MBA-H
Director III
Policy and Planning Service

Recommending Approval:

ATTY. RONALD R. DE VEYRA, MBA, CESO VI
Deputy Director General
Internal Management

Approved by:

NELA CHARADE G. PUNO, RPA
Director General