


QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 1st Quarter 2018

BAR No. 1

Department: Department of Health  
Agency: 001 - Office of the Secretary  
Operating Unit: 0200001 - Food and Drug Administration  
Organization Code (UACS): 130010300013

Particulars	UACS CODE	Physical Targets							Physical Accomplishments					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
<b>HEALTH REGULATORY PROGRAM</b>														
<i>Outcome Indicators</i>														
Percent (% Number) of establishments/health products compliant to regulatory policies														
<i>Output Indicators</i>														
Percent (% Number) of authorization issued within Citizen Charter Timeline		78%	78%	78%	78%	78%	78.69%					0.69%		
Percent (% Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (59,096)	<del>14,434</del> / <del>115,160</del> 115,160					48% (616)	* cumulative indicator	

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