

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 March 31

Department: Department of Health (DOH)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Food and Drug Administration  
 Organization Code (UACS): 130010200001  
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Total 7=	Physical Accomplishments					Total 12=	Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	11			
1	2	3	4	5	6	7=	8	9	10	11	12=	13	14		
2. Percentage of establishments/ health products compliant to regulatory policies					75%	75%									
Output Indicators															
1. Percentage of authorization issued within Citizen Charter Timeline		85%	85%	85%	85%	84%	63.42% (27,549/43,442)						(21.58%)	Delayed Budget	
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						90% (369)									
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		10%	30%	50%	60%	60% (69,096)	14.83% (17,082)						45.17% (52,014)	Cummulative Indicator	

Prepared By:

In coordination with:

Approved By:

*MJ*  
Rowena J. Jisay

*MKP*  
Merlita Pedron

*Charrade Puro*  
Nida Charrade Puro  
Agency Head/Department Secretary

Planning Services Head/Planning Officer  
Date: 10/Apr/2019

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