

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 30 September 2017

Department: Department of Health  
 Agency: Food and Drug Administration  
 Operating Unit: 13 001 02 00001  
 Organization Code (UACS): 13 001 02 00001

✓	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	OE/Budget Account

Particulars	UACS CODE	Physical Target (Amount)					Physical Accomplishments					Variance as of 31 December 2017	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
<b>Operation</b>														
<b>MFO 4 - Health Sector Regulation Services</b>	304010003													
<b>PI 1: Licensing/Registration/Accreditation</b>														
Number of permits, licenses and accreditation issued for health products/establishments/ facilities/devices and technologies		23,320	23,175	23,175	23,320	92,290	26,910	31,553	26,945	20,930	106,338	13,348	Achieved	
% of authorized/accredited entities with detected violations of license or accreditation conditions		5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	5.94% of authorized entities with detected violations of license conditions	1.97% (469 ROV/ 23,846 authorized/accredited entities)	1.69% (403 ROV/ 23,846 authorized/accredited entities)	1.71% (408 ROV/ 23,846 authorized/accredited entities)	0.66% (158 ROV/ 23,846 authorized/accredited entities)	1.51%	4.43	Achieved	
% of applicants for permits, licenses or accreditation acted upon within 3 weeks of application		88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	88% of the applications received for the period	92.07% (45,937/49,895)	91.20% (32,803/35,970)	92.65% (33,928/36,621)	85.20% (22,498/26,409)*	90.78%	2.78	Achieved *CDRE's output in the 4th Quarter has increased due to the "Project Backlog". However, these output are acted beyond 3 weeks of application	
<b>PI 2: Monitoring/Post Market Surveillance</b>														
Number of inspection of regulated products and entities		7,218	7,220	7,220	7,218	28,876	9,608	12,321	11,312	11,961	45,202	16,326	Achieved	
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed		10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	10% of the submitted reports	5.08% (486 ROV/ 9,608 inspected regulated products and entities)	2.90% (357 ROV/ 12,321 inspected regulated products and entities)	1.92% (217 ROV/ 11,312 inspected regulated products and entities)	0.94% (113 ROV/ 11,961 inspected regulated products and entities)	2.60%	7.40	Achieved	
% of entities which have been monitored at least once in year		90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 7,309 establishments licensed in 2016	90% of the 29,236 establishments licensed in 2016	75.00% (5,486 establishments inspected/ 7,309 establishments licensed in 2016)	107.68% (7,870 establishments inspected/ 7,309 establishments licensed in 2016)	110.45% (8,073 establishments inspected/ 7,309 establishments licensed in 2016)	117.46% (8,585 establishments inspected/ 7,309 establishments licensed in 2016)	102.60%	12.66	Achieved Target of FRCO for 1st Quarter 2017: 5,847 (20% of 29,236) = 93,834 2nd Quarter 2017: 8,771 (30% of 29,236) = 89,73% 3rd Quarter 2017: 8,771 (30% of 29,236) = 61,94% 4th Quarter 2017: 5,847 (20% of 29,236)	
<b>PI 3: Enforcement</b>														
Number of reported violations and complaints acted upon*		389	389	385	385	1,548	761	1,014	748	365	2,888	1,340	Achieved	

Particulars	IACS CODE	Physical Target (Annual)					Physical Accomplishments					Variance as of 31 December 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
% of cases resolved		70% of 1,493 cases	70% of 1,493 cases	70% of 1,493 cases	70% of 1,493 cases	70% of 5,972 cases	88.75% (1,325 resolved/ 1,493 cases)	70.99% (1,060 cases resolved/ 1,493 cases)	24% (359 cases resolved/ 1,493 cases)	60.35% (901 cases resolved/ 1,493 cases)	**61.03%	(8.07)	Not Achieved **EJSSC to submit justification
% of stakeholders who view FDA enforcement as satisfactory or better		90%	90%	90%	90%	90%	95%	93%	98%	97%	95.75%	5.75%	Achieved
Number of cases acted upon within 30 days**		70	70	80	80	300	129	96	103	80	408	108	Achieved
No. of Audits Conducted		4,227	4,973	5,155	4,362	18,717	4,663	5,404	7,457	7,668	25,192	6,475	Achieved
Common Services Laboratory - Alabang		3,066	3,806	3,982	3,192	14,046	2,915	3,375	5,607	5,371	17,268	3,222	Achieved
Common Services Laboratory - Valenzuela		111	117	123	120	471	331	281	113	323	1,048	577	Achieved
Common Services Laboratory - Marikina		1,050	1,080	1,080	1,050	4,200	1,417	1,748	1,737	1,974	6,876	2,676	Achieved

Note: \* - Violations/complaints by or from FDA regulated establishment  
 \*\* - Consumer complaint cases

Prepared by:

  
**RUDOLPH L. TAN**  
 Health Program Officer II  
 Monitoring and Evaluation Division  
 Policy and Planning Service

Recommending Approval:

  
**MARIA CECILIA C. MATTENZO**  
 Officer-in-Charge  
 Policy and Planning Service

Approved by:

  
**ATTY. RONALD R. DE VEYRA, MBA, CESO VI**  
 Deputy Director General  
 Internal Management

  
**NELA CHARADE G. PUÑO, RPh**  
 Director General