


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

BAR No. 1

Department: Department of Health (DOH)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Food and Drug Administration
Organization Code (UACS): 130010200001
Report Status: APPROVED 1

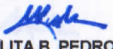
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
HEALTH REGULATORY PROGRAM													
Outcome Indicators													
Percentage of establishments/ health products					70%	70%							4th Quarter Indicator
Output Indicators													
1. Percentage of authorization issued within Citizen		78%	78%	78%	78%	78	78.69% (27,181/34,540)	73.30% (27,378/37,349)	71.74% (32,509/45,315)			*(3.71%)	*Variance as of 3rd Quarter
2. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)	12.53% (14,434)	23.73% (27,329)	43.51% (50,108)			**16.49	**Cumulative Indicator

Prepared By:


ROWENA Y. JUSAY
Planning Officer I

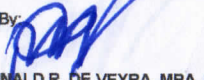
Date: 21/Nov/2018

Reviewed by:


MERLITA B. PEDRON
Planning Officer III

Date: 21/Nov/2018

Approved By:


ATTY. RONALD R. DE VEYRA, MBA, CESO VI
Deputy Director General - Internal Management

Date: 21/Nov/2018