



Department of Health
FOOD AND DRUG ADMINISTRATION
 Supplemental Annual Procurement Plan for Fiscal Year - 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. FDA SPECIAL ALLOTMENT RELEASE ORDER												
A. PROCUREMENT OF GOODS AND SERVICES												
I. Machinery and Equipment Outlay												
5060405014	Supply, Delivery, Installation and Commissioning and Testing of Various Laboratory Equipment for CSL	CSL	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	23,322,100.00	-	23,322,100.00	
5060405002	Procurement of Laptop	CSL	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	7,677,500.00	-	7,677,500.00	
5060405002	Procurement of MS Office License	CSL	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	3,145,000.00	-	3,145,000.00	
5060405002	Procurement of Windows 10 Professional	CSL	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	1,433,750.00	-	1,433,750.00	
5060405002	Procurement of Auto-Cad	CSL	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	80,000.00	-	80,000.00	
5060405002	Supply, delivery and Materials for the Procurement of Aircondition	AFS	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	15,000,000.00	-	15,000,000.00	
5060405002	Procurement of Branded DSLR Camera	FROO	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	952,000.00	-	952,000.00	
5060405002	Procurement of High Speed Document Scanner	Office Center	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	85,245.00	-	85,245.00	
2. Building and Other Structures Outlay												
5060404001	Construction of Regional Office for RFO V (Phase 1)	RFO-V	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	14,998,272.00	-	14,998,272.00	
5060404001	Construction of Regional Office for RFO XII	RFO-XII	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	15,000,000.00	-	15,000,000.00	
5060404001	Construction of Warehouse for RFO XI	RFO-XI	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	8,000,000.00	-	8,000,000.00	
5060404001	Construction of Warehouse for RFO IV-A	RFO-XI	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SARO	8,000,000.00	-	8,000,000.00	
3. Furniture, Fixtures and Books Outlay												

5060407001	Procurement of Executive Table	FROO	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	37,000.00	-	37,000.00
5060407001	Procurement of Rectangular Conference Table, 6 seater	FROO	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	30,000.00	-	30,000.00
5060407001	Procurement of 3 seater sofa with ottoman	FROO	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	50,000.00	-	50,000.00
5060407001	Procurement of Conference Table, 9 seater	FROO	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	45,000.00	-	45,000.00
TOTAL									97,855,867.00	-	97,855,867.00
TOTAL									-	-	-
BREAKDOWN COST:											
I. FDA CENTER, CLUSTERS AND OFFICE PROCUREMENT PROJECTS (Allotment from SAGF)									97,855,867.00	-	97,855,867.00
GRAND TOTAL:									97,855,867.00	-	97,855,867.00

Legend:

NP = Negotiated Procurement ; SVP = Small Value Procurement ; A-to-A = Agency to Agency ; DC = Direct Contracting; PB = Public Bidding ; OA = Ordering Agreement ; HTC = Highly Technical Consultant ; LV/LRP = Lease of Venue or Real Property (Office Space); MD = Media Services

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This is to certify that there is a fund allotted for FDA Annual Procurement Plan for Fiscal Year 2020


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