



Department of Health
FOOD AND DRUG ADMINISTRATION
 Updated Annual Procurement Plan for Fiscal Year - 2020





Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. FDA SPECIAL ALLOTMENT FROM THE GENERAL FUND												
A. PROCUREMENT OF GOODS AND SERVICES												
1. Common Office Supplies and Equipment (CSE)												
5020301000	CSE Available at PS-DBM	Centers/Offices/RFO Clusters	Agency-to-Agency	N/A	N/A	N/A	N/A	SAGF	7,741,245.44	7,741,245.44		
5020301000	CSE Not-Available at PS-DBM	Centers/Offices/RFO Clusters	Public Bidding Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	10,935,891.43	10,935,891.43		
2. Other Supplies and Materials												
5020302000	Accountable Forms	AFS, CDRR & CDRRHR	Agency-to-Agency	N/A	N/A	N/A	N/A	SAGF	3,788,000.00	3,788,000.00		
5020303000	Non-Accountable Forms	AFS, CDRR & CDRRHR	Agency-to-Agency	N/A	N/A	N/A	N/A	SAGF	438,600.00	438,600.00		
5020309000	Fuel/Gasoline	Centers/Offices/RFO Clusters	Small Value Procurement / PB-OA	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	1,762,043.65	1,762,043.65		
5020308000	Medical, Dental and Laboratory Supplies	ATQAL/CTQAL	Public Bidding Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	17,570,707.80	17,570,707.80		
5020399000	Other Supplies and Materials	FDAC & CDRR	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	1,436,340.00	1,436,340.00		
5021299000	Other Supplies and Materials (Water Expenses per gallon)	SLC	Small Value Procurement	Q3	N/A	N/A	Q3	SAGF	20,000.00	20,000.00		
5020399000	Other Supplies and Materials (Sportsfest/PRAISE)	AFS	Small Value Procurement	Q3-Q4	N/A	N/A	Q3-Q4	SAGF	5,050,000.00	5,050,000.00		
5020301000	Other Office and Housekeeping Supplies (see Annex "B")	ATQAL	Small Value Procurement	Q1-Q2	N/A	N/A	Q1-Q2	SAGF	445,195.67	445,195.67		
5020305000	Food Supplies Expenses (for in-house Training)	ATQAL	Small Value Procurement	Q3	N/A	N/A	Q3	SAGF	39,800.00	39,800.00		
3. Other Maintenance and Operating Expenses												
5021199000	Proficient Testing, 3rd Party and Waste Water Analysis	CTQAL	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	320,000.00	320,000.00		
5021199000	Certifying Body for ISO (QMS and EMS)	PPS(IMS)	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	950,000.00	950,000.00		
5021199000	Application for ISO 14001:2015 Environmental Management System (EMS) Certification	PPS(IMS)	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	4,308,000.00	4,308,000.00		
5021199000	Application and Compliance of requirements for ISO 17025 Certification	ATQAL, CTQAL	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	50,000.00	50,000.00		
5021199000	ISO 17025 Accreditation and Special Assessment for CSL-ATQAL	ATQAL, CTQAL	Agency-to-Agency	Q1	N/A	N/A	Q1	SAGF	700,000.00	700,000.00		
5021199000	ISO 17025 Special Assessment for CSI-PLSD	ATQAL	Agency-to-Agency	Q3	N/A	N/A	Q3	SAGF	20,000.00	20,000.00		
5021201000	Collection of Laboratory Waste	ATQAL	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	600,000.00	600,000.00		

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4. Lease of Venue										-	-		
5020201000	Planning and Performance Review Activities	Centers/Offices/ RFO Clusters	Lease of Real Property and Venue	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	750,000.00	750,000.00			
5020201000	Learning and Development Activities	Centers/Offices/ RFO Clusters	Lease of Real Property and Venue	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	5,996,925.00	5,996,925.00			
5020201000	Advocacy Activities	CFRR & VC	Lease of Real Property and Venue	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	SAGF	340,000.00	340,000.00			
5020201000	ASEAN Hosting	CDRR	Lease of Real Property and Venue	Q3	N/A	Q3	Q3	SAGF	44,000.00	44,000.00			
5029903000	Catering Services	CCRR & MWC	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	91,000.00	91,000.00			
5029999099	Coordination meeting with LEAs	MWC	Lease of Real Property and Venue	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	SAGF	13,500.00	13,500.00			
5021103000	Technical Guidance on the Development of Guidelines on Conducting RIA by Development Academy of the Philippines	PPS	Agency-to-Agency	Q3	N/A	N/A	Q3	SAGF	980,441.00	980,441.00			
5. Repairs and Maintenance										-	-		
5021304001	RM - Building	AFS & CDRRHR	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	1,500,000.00	1,500,000.00			
5021305002	RM - Office Equipment	Centers/Offices/ RFO Clusters	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	391,875.00	391,875.00			
5021306001	RM - Motor Vehicles	Centers/Offices/ RFO Clusters	Public Bidding/Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	2,144,319.35	2,144,319.35			
5021305007	RM - Communication Equipment	AFS	Small Value Procurement	Q3-Q4	N/A	N/A	Q3-Q4	SAGF	20,000.00	20,000.00			
5021305014	RM - Technical and Scientific Equipment (Including Maintenance and Calibration of Laboratory Equipment)	ATQAL, CTQAL & CDRRHR	Public Bidding	Q1	Q1	Q1	Q1	SAGF	9,693,923.00	9,693,923.00			
			Small Value Procurement	Q1-Q3	N/A	N/A	Q1-Q3						
5021305099	RM - Other Machinery and Equipment	AFS	Small Value Procurement	Q3-Q4	N/A	N/A	Q3-Q4	SAGF	100,000.00	100,000.00			
5021307000	RM - Furniture and Fixtures	AFS & CDRRHR	Small Value Procurement	Q3-Q4	N/A	N/A	Q3-Q4	SAGF	60,000.00	60,000.00			
5060404099	RM - Other Structures	VC & AFS	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	1,045,600.00	1,045,600.00			
5021305003	RM - ICT Equipment	ICTMD,MEC & ATQAL	Small Value Procurement	Q1,Q3-Q4	N/A	N/A	Q1,Q3-Q4	SAGF	774,000.00	774,000.00			
5021309002	RM - Leased Assets Improvement- Building	MWC	Small Value Procurement	Q3-Q4	N/A	N/A	Q3-Q4	SAGF	145,000.00	145,000.00			
5021399099	RM - Other Property, Plant and Equipment	CTQAL	Small Value Procurement	Q3-Q4	N/A	N/A	Q3-Q4	SAGF	20,000.00	20,000.00			
6. General Services										-	-		
5021203000	Security Services	AFS, NLC, SLC, CTQAL, MEC & MWC	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	20,903,811.34	20,903,811.34			
5021202000	Janitorial Services	AFS, SLC & CTQAL	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	21,466,061.70	21,466,061.70			
5021299000	Other General Services	AFS	Small Value Procurement	Q2-Q4	N/A	N/A	Q2-Q4	SAGF	200,000.00	200,000.00			
7. Rental										-	-		
5029905001	Rent - Building and Structures	AFS, SLC, NLC, MEC & MWC	Public Bidding / Lease of Real Property and Venue / Agency-Agency	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	20,034,901.06	20,034,901.06		Lease of Office Space	

5029905004	Rent - Vehicle	Centers, Clusters & Offices	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	8,163,486.28	8,163,486.28		Some RFOs may resort to NP-SVP
			Public Bidding	Q1, Q3-Q4	Q1, Q3-Q4	Q1, Q3-Q4	Q1, Q3-Q4					
5029907000	Rent - Equipment	AFS	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	SAGF	5,000,000.00	5,000,000.00		
8. Subscription Services												
5029907000	Cloud-Based Email Hosting and Digital Workplace Subscription	ICTMD	Public Bidding	Q3	Q3	Q3	Q3	SAGF	4,658,000.00	4,658,000.00		
5020503000	Internet Subscription	ICTMD, SLC, VC & MEC	Public Bidding	Q3	Q3	Q3	Q3	SAGF	6,015,189.00	6,015,189.00		
5020503000	Internet Subscription for WFH Employees	CDRR & MWC	Public Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	599,000.00	599,000.00		
5029907000	Cloud Server Subscription	ICTMD	Public Bidding	Q3	Q3	Q3	Q3	SAGF	12,000,000.00	12,000,000.00		
5029907000	SSL Subscription	ICTMD	Public Bidding	Q3	Q3	Q3	Q3	SAGF	500,000.00	500,000.00		
5060601000	Subscription of OSL	ATQAL	Direct Contracting	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	SAGF	19,800.00	19,800.00		
5029907000 / 5020503000	Other Subscription Services	ODDG-FROO, AFS & CDRRHR	Small Value Procurement	Q1-Q4	N/A	N/A	Q1-Q4	SAGF	280,000.00	280,000.00		
5029907000	USP-NF Online 1-year subscription (20 seats) plus (1) Complimentary USP43-NF38.5-volume print book set for CSL-ATQAL	ATQAL	Direct Contracting	Q2	Q2	Q2	Q2	SAGF	65,000.00	65,000.00		
5029907000	Subscription to at least 10 EN Standards as reference for Safety and Quality Checking Hazmat and other PPEs	ATQAL	Direct Contracting	Q2	Q2	Q2	Q2	SAGF	86,801.00	86,801.00		
5029907000	Subscription Expenses-Subscription to Pharmacopieas and Medical Journals	CDRR	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	195,000.00	195,000.00		
5029907000	Renewal of Existing Firewall	ICTMD	Small Value Procurement	Q3	N/A	N/A	Q3	SAGF	500,000.00	500,000.00		
5029907000	Software Software Subscription to Chatbot with Social Media Integration	ICTMD	Small Value Procurement	Q3	N/A	N/A	Q3	SAGF	50,000.00	50,000.00		
5029907000	Subscription to Video Conferencing Software	ICTMD	Small Value Procurement	Q3	N/A	N/A	Q3	SAGF	160,000.00	160,000.00		
9. Printing and Publication												
5029902000	Printing of IEC Materials, FDA Safety Manuals & Citizen's Charter	CCRR & CFRR	Agency to Agency	Q2-Q4	N/A	N/A	Q2-Q4	SAGF	2,250,000.00	2,250,000.00		
10. Advertisement												
5029901000	Advertisement/Publication of Issuances	AFS & PPS	Public Bidding / SSAWETMS	Q1, Q3-Q4	N/A	N/A	Q1, Q3-Q4	SAGF	3,050,000.00	3,050,000.00		
11. Survey, Research, Exploration and Development Expenses												
5020702000	Research, Exploration and Development Expenses	ODDG-FROO	Public Bidding	Q1	N/A	N/A	Q1	SAGF	1,480,000.00	1,480,000.00		
5020701000	Survey Expenses	SLC	Small Value Procurement	Q4	N/A	N/A	Q4	C	700,000.00	700,000.00		
12. Provision of Contingency/Emergency												
5029999099	Other Maintenance and Other Operating Expense	Centers, Clusters & Offices	Shopping 52.1-a	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	6,116,010.00	6,116,010.00		Provision for emergency purchases and service for FDA-Common Services Laboratories and Purchase of office supplies, training supplies, and other needs of the FDA Centers, Clusters and Offices
5020399000	Other Supplies and Materials		Shopping 52.1-a	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4					
B. PROCUREMENT OF CONSULTANCY SERVICES												

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5021103000	Consultants, Highly Technical Consultants	AFS, ODDG-FROO, CRRR, CDRR, CFRR & SLC	Highly Technical Consultant	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	SAGF	14,800,000.00	14,800,000.00		
TOTAL									209,579,467.72	209,579,467.72	-	
TOTAL									-	-	-	
BREAKDOWN COST:												
I. FDA CENTER, CLUSTERS AND OFFICE PROCUREMENT PROJECTS (Allotment from SAGF)									209,579,467.72	209,579,467.72	-	
GRAND TOTAL:									209,579,467.72	209,579,467.72	-	

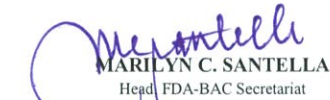
Legend:

NP = Negotiated Procurement ; SVP = Small Value Procurement ; A-to-A = Agency to Agency ; DC = Direct Contracting; PB = Public Bidding ; OA = Ordering Agreement ; HTC = Highly Technical Consultant ;
 LV/LRP = Lease of Venue or Real Property (Office Space); MD = Media Services

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This is to certify that there is a fund allotted for FDA Annual Procurement Plan for Fiscal Year 2020 except for FDA Academy Special Fund


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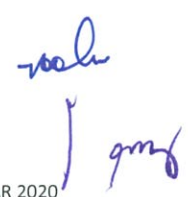
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