

Department : Department of Health (DOH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Food and Drug Administration
 Organization Code (UACS) : 13 001 0200001
 Fund Cluster : 01 Regular Agency Fund

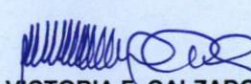
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

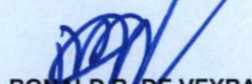
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

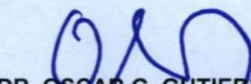
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations				Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		447,671,000.00	122,735,181.60	570,406,181.60	447,671,000.00	96,008,000.00	0.00	26,727,181.60	570,406,181.60	120,600,193.00	155,591,425.00	123,945,636.00	170,268,788.58	570,406,042.58	103,949,690.00	157,704,454.00	103,009,643.00	196,122,806.51	560,786,593.51	0.00	139.02	9,619,449.07	0.00
MOOE		20,000,000.00	2,158,344.00	22,158,344.00	20,000,000.00	0.00	0.00	2,158,344.00	22,158,344.00	0.00	508,344.00	5,112,486.00	4,317,123.00	9,937,953.00	0.00	508,344.00	750,000.00	1,129,352.00	2,387,696.00	0.00	12,220,391.00	0.00	7,550,257.00
CO		80,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	832,000.00	79,000,000.00	79,832,000.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	0.00	79,832,000.00
Recapitulation by OO:																							
I. Agency Specific Budget		511,147,000.00	697,218.67	511,844,218.67	511,147,000.00	0.00	0.00	697,218.67	511,844,218.67	104,252,652.00	117,578,022.00	90,000,326.00	187,624,827.67	499,455,827.67	91,715,104.00	119,613,959.00	68,222,148.00	129,623,217.99	409,174,428.99	0.00	12,388,391.00	2,899,141.68	87,382,257.00
HEALTH SYSTEMS STRENGTHENING PROGRAM		0.00	76,001.67	76,001.67	0.00	0.00	0.00	76,001.67	76,001.67	0.00	0.00	0.00	76,001.67	76,001.67	0.00	0.00	0.00	76,001.67	76,001.67	0.00	0.00	0.00	0.00
HEALTH EMERGENCY MANAGEMENT PROGRAM		0.00	621,217.00	621,217.00	0.00	0.00	0.00	621,217.00	621,217.00	0.00	0.00	0.00	621,217.00	621,217.00	0.00	0.00	0.00	621,217.00	621,217.00	0.00	0.00	0.00	0.00
HEALTH REGULATORY PROGRAM		511,147,000.00	0.00	511,147,000.00	511,147,000.00	0.00	0.00	0.00	511,147,000.00	104,252,652.00	117,578,022.00	90,000,326.00	186,927,609.00	498,758,609.00	91,715,104.00	119,613,959.00	68,222,148.00	128,925,999.32	408,477,210.32	0.00	12,388,391.00	2,899,141.68	87,382,257.00

Certified Correct:

 RODERICK C. MATEO
 Chief Administrative Officer
 Date: 24 Jan 2022

Certified Correct:

 MA. VICTORIA F. CALZADO
 Chief Accountant
 Date: 24 Jan 2022

Recommending Approval:

 ATTY. RONALD R. DE VEYRA, MBA, CESO II
 Deputy Director General-Internal Management
 Date: 24 Jan 2022

Approved By:

 DR. OSCAR G. GUTIERREZ, JR.
 Officer-in-Charge Director General
 Date: 24 Jan 2022