

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

Department of Health (DOH)

Agency :

Food and Drug Administration

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	330100000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
Percent of health establishments and health products compliant to regulatory policies						75%							
Output Indicators													
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter timeline		85%	85%	85%	85%	85% (FDA)	91.09% (41,845/45,938)	91.30% (41,256/45,186)	95.09% (83,459/87,767)			10.09%	The increase in accomplishment attributed to the registration data of CFRR in e-services for the month of May and June not reported in the 2nd quarter
2. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	13.76% (15,838)	26.24% (30,222)	52.05% (59,941)			2.05%	

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