QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2021

Agency:

Department of Health (DOH)
Food and Drug Administration

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Organization Code (UACS):

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
. 1 %	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	3301000000000000	1											
OO: Access to safe and quality health commodities, devices and facilities									2				
Outcome Indicator									-				
Percent of health establishments and health products compliant to regulatory policies						75%			No.	84.32% (78,395/92,978)	84.32% (78,395/92,978)	9.32%	
Output Indicators													
Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter timeline		85%	85%	85%	85%	85%	91.09% (41,845/45,938)	91.30% (41,256/45,186)	95.09% (83,459/87,767)	91.44% (63,404/69,336)	92.64% (229,964/248,227)	7.64%	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65% (74,854)	13.76% (15,838)	26.24% (30,222)	52.05% (59,941)	68.07% (78,395)	68.07% (78,395)	3.07%	Cumulative targets and accomplishments

Prenared By

ROMENAY, JUSAY

Planning Officer II

2022-01-08 07:24:54

Recommending Approval:

by/Farinasile

IRENE V. FLORENTINO-FARIÑAS, RPh, MD, MNSA

Officer-In-Charge, Director III 2022-01-08 07:24:54 Approved By:

DR. OSCAR G. GUTIERREZ, JR.

Officer n-Charge Director General