

**FY 2022 PHYSICAL PLAN**

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Food and Drug Administration  
 Organization Code (UACS) : 13 001 0200001

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
HEALTH REGULATORY PROGRAM											
<b>Outcome Indicators</b>											
Percent of health establishments and health products compliant to regulatory policies		N/A	84.32% (78,395/ 92,978)	84.32% (78,395/ 92,978)	75%	N/A	N/A	N/A	75%		
<b>Output Indicators</b>											
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter timeline		93.11%	91.44% (63,404/ 69,336)	92.64% (229,964/ 248,227)	85%	85%	85%	85%	85%		
2. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		52.05% (59,941)	68.07% (78,395)	68.07% (78,395)	65%	15%	30%	50%	65%		Cumulative target

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