

Department of Health
FOOD AND DRUG ADMINISTRATION
REGULAR ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
						Advertisement/Posting of IB(RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES														
1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
5020301000	Total APP-CSE (Part I)	FDA Offices/Centers	NO	Agency to Agency	MOOE	N/A	N/A	N/A	N/A	SAGF	13,825,875.83	13,825,875.83		-
5020301000	Total APP-CSE (Part II)	FDA Offices/Centers	NO	Shopping	MOOE	N/A	N/A	N/A	N/A	SAGF	52,986,683.35	52,986,683.35		-
2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
5020302000	Accountable Forms	AFS, CDRRHR, CFRR	NO	Agency to Agency	MOOE	N/A	N/A	N/A	N/A	SAGF	3,876,000.00	3,876,000.00		-
5020303000	Non-Accountable Forms	AFS, CDRRHR, LSSC	NO	Agency to Agency	MOOE	N/A	N/A	N/A	N/A	SAGF	682,000.00	682,000.00		-
5020308000	Medical, Dental and Laboratory Supplies	CTQAL, DTQAL, CDRR, CFRR	NO	Combination	MOOE	Feb-Dec	N/A	Feb-Dec	Feb-Dec	SAGF	37,155,081.09	37,155,081.09		-
5020309000	Fuel/Gasoline	FDA Offices/Centers	NO	Combination	MOOE	N/A	N/A	N/A	N/A	SAGF	5,128,592.42	5,128,592.42		-
5020399000	Other Supplies and Materials	FDA Offices/Centers	NO	Combination	MOOE	Feb-Dec	N/A	N/A	Feb-Dec	SAGF	3,468,501.42	3,468,501.42		-
3. LEASE OF VENUE														
5020201000	Learning and Development	ODDG-IM, VISAYAS CLUSTER, CFRR, ICTMD, GAD	NO	Combination	MOOE	Mar, June-July, Sept-Nov	N/A	Mar, June-July, Sept-Nov	Mar, June-July, Sept-Nov	SAGF	1,089,500.00	1,089,500.00		-
5020201000	FDA Team Building										165,000.00			
5020201000	Planning and Performance Review Activities	SLC, IMS, MEC, CDRR, AFS, VISAYAS CLUSTER, CFRR	NO	Combination	MOOE	Feb-Apr, Jul, Sept-Oct, Dec	N/A	Feb-Apr, Jul, Sept-Oct, Dec	Feb-Apr, Jul, Sept-Oct, Dec	SAGF	1,950,000.00	1,950,000.00		-
5020201000	ASEAN Hostings													
5029905001	Advocacy Activities	PPS, VISAYAS CLUSTER, ODDG-FROO	NO	Combination	MOOE	Jun, Sept-Nov	N/A	Jun, Sept-Nov	Jun, Sept-Nov	SAGF	187,063.44	187,063.44		-
5029905001	Workshop/Workshop	CDRRHR/CFRR	NO	Small Value	MOOE	Oct-Nov	N/A	Oct-Nov	Oct-Nov	SAGF	203,500.00	203,500.00		-
4. CATERING SERVICES														
5029903000	Catering - PB													
5029903000	Catering - SVP	AFS, CDRRHR, DTQAL, CFRR	NO	Small Value	MOOE	Jan-Jun, Dec	Jan-Jun, Dec	N/A	Jan-Jun, Dec	SAGF	1,104,200.00	1,104,200.00		-
5. RENTALS														
5029905001	Rent - Building and Structures	FDAC, SLC, MEC, MWC, NLC, VC	NO	Combination	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SAGF	27,691,080.00	27,691,080.00		-
5029905003	Rent - Motor Vehicle - OA										100,000.00			
5029905003	Rent - Motor Vehicle - SVP	CDRRHR, SLC, MWC, NLC, CFRR, GAD	NO	Small Value	MOOE	Mar-Apr, Jun-Dec	N/A	N/A	Mar-Apr, Jun-Dec	SAGF	788,700.00	788,700.00		-
5029905004	Rent - Office Equipment - OA										7,500,000.00	7,500,000.00		
5029905004	Rent - Office Equipment - SVP													
5029905008	Rent - ICT Equipment													
6. GENERAL SERVICES														
5021203000	Security Services - PB	AFS, MWC, CTQAL, DTQAL, NLC	NO	Public Bidding	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SAGF	13,980,951.56	13,980,951.56		-
5021203000	Security Services - SVP													
5021202000	Janitorial Services - PB	AFS, CTQAL, DTQAL	NO	Public Bidding	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SAGF	14,280,000.00	14,280,000.00		-
5021202000	Janitorial Services - SVP													

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5021299000	Other General Services - PB																				
5021299000	Other General Services - SVP	SLC, MEC, AFS	NO	Small Value	MOOE	Jan-Jun, Aug, Oct-Nov	N/A	N/A	Jan-Jun, Aug, Oct-Nov	SAGF	436,000.00	436,000.00	-								
5021299000	Other General Services - A-to-A	CSL-ATQAL_PLSD	NO	Agency to Agency	MOOE	July	N/A	N/A	July	SAGF	500,000.00	500,000.00	-								
7. REPAIR AND MAINTENANCE																					
5021304001	RM - Building - PB				MOOE																
5021304001	RM - Building - SVP	AFS, CTQAL, DTQAL, ODDG-FROO, CDRR, VC	NO	Small Value	MOOE	Jan-Jul, Oct	N/A	N/A	Jan-Jul, Oct	SAGF	1,430,000.00	1,430,000.00	-								
5021305002	RM - Office Equipment	SLC, CTQAL, FDAC, DTQAL, ODDG-FROO, CDRR, AFS, MWC, NLC, etc	NO	Small Value	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	609,800.00	609,800.00	-								
5021306001	RM - Motor Vehicles - OA	ODG				Jan-Dec	N/A	N/A	Jan-Dec	SAGF	186,000.00	186,000.00	-								
5021306001	RM - Motor Vehicles - SVP	FDA Offices/Centers	NO	Small Value	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	3,039,400.00	3,039,400.00	-								
5021306001	RM - Motor Vehicles - DC	ODDG-FROO	NO	Direct Contracting	MOOE	Feb, Apr-Jul, Oct	N/A	N/A	Feb, Apr-Jul, Oct	SAGF	68,000.00	68,000.00	-								
5021305007	RM - Communication Equipment																				
5021305014	RM - Technical and Scientific Equipment - PB	CDRRHR, CSL-ATQAL_PLSD	NO	Public Bidding	MOOE	Mar, Aug	Mar, Aug	Mar, Aug	Mar, Aug	SAGF	3,261,244.00	3,261,244.00	-								
5021305014	RM - Technical and Scientific Equipment - DC	CSL-ATQAL_PLSD, DTQAL	NO	Direct Contracting	MOOE	Mar, Aug	N/A	Mar, Aug	Mar, Aug	SAGF	10,676,059.00	10,676,059.00	-								
5021305014	RM - Technical and Scientific Equipment - SVP	CSL-ATQAL_PLSD, DTQAL, CTQAL	NO	Small Value	MOOE	Mar, Jun, Aug	N/A	Mar, Jun, Aug	Mar, Jun, Aug	SAGF	3,371,283.00	3,371,283.00	-								
5021305014	RM - Technical and Scientific Equipment - A-to-A		NO	Agency to Agency							46,340.00										
5021305099	RM - Other Machinery and Equipment	AFS, DTQAL	NO	Small Value	MOOE	Apr, May, Jul, Oct	N/A	N/A	Apr, May, Jul, Oct	SAGF	170,400.00	170,400.00	-								
5021307000	RM - Furniture and Fixtures	SLC, CDRRHR, CTQAL, CDRR	NO	Small Value	MOOE	Mar-Jul, Sept	N/A	N/A	Mar-Jul, Sept	SAGF	96,100.00	96,100.00	-								
5060404099	RM - Other Structures	AFS, CTQAL	NO	Public Bidding	MOOE	Jan, Mar-Apr, Jun-Jul, Sept-Oct	Jan, Mar-Apr, Jun-Jul, Sept-Oct	Jan, Mar-Apr, Jun-Jul, Sept-Oct	Jan, Mar-Apr, Jun-Jul, Sept-Oct	SAGF	850,000.00	850,000.00	-								
5021305003	RM - ICT Equipment	SLC, CTQAL, DTQAL, CDRR, MWC, ICTMD, etc	NO	Small Value	MOOE	Feb-Mar, May, Jun-Aug, Sep-Oct	N/A	N/A	Feb-Mar, May, Jun-Aug, Sep-Oct	SAGF	426,500.00	426,500.00	-								
5021309002	RM - Leased Assets Improvement- Building (PB)																				
5021309002	RM - Leased Assets Improvement- Building (SVP)																				
5021399099	RM - Other Property, Plant and Equipment	AFS	NO	Small Value	MOOE	Apr, Jul, Oct	N/A	N/A	Apr, Jul, Oct	SAGF	1,000,000.00	1,000,000.00	-								
8. SUBSCRIPTION																					
5020503000	Internet Subscription - PB	ICTMD	NO	Public Bidding	MOOE	Jun	Jun	Jun	Jun	SAGF	8,540,640.00	8,540,640.00	-								
5020503000	Internet Subscription - SVP	SLC, CTQAL, MEC, NLC	NO	Small Value	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	893,200.00	893,200.00	-								
5020503000	Internet Subscription - DC	SLC, FDAC	NO	Direct Contracting	MOOE	Jan-Dec	N/A	Jan-Dec	Jan-Dec	SAGF	1,747,200.00	1,747,200.00	-								
5020503000	Internet Subscription - A-to-A																				
5029907000	Subscription - PB	ICTMD, CDRR	NO	Public Bidding	MOOE	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	SAGF	20,545,000.00	20,545,000.00	-								
5029907000	Subscription - SVP	SLC, CTQAL, ODDG-IM	NO	Small Value	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	28,200.00	28,200.00	-								
5029907000	Subscription - DC	CSL-ATQAL_PLSD, SLC, CDRR, MWC, CFRR, LSSC	NO	Direct Contracting	MOOE	Jan-Dec	N/A	Jan-Dec	Jan-Dec	SAGF	699,767.47	699,767.47	-								
5029907000	Subscription - A-to-A	CDRRHR			MOOE					SAGF	50,000.00	50,000.00	-								
5029907000	Subscription - SSAWETMS	AFS, CFRR	NO	Negotiated - SSAWETMS	MOOE	Jan-Dec	N/A	Jan-Dec	Jan-Dec	SAGF	194,000.00	194,000.00	-								
9. PRINTING AND PUBLICATION																					
5029902000	Printing of Books, Manuals, etc	PPS, CFRR	NO	Combination	MOOE	Feb, May-Jun, Sept, Nov	N/A	Feb, May-Jun, Sept, Nov	Feb, May-Jun, Sept, Nov	SAGF	580,000.00	580,000.00	-								
10. ADVERTISEMENT																					
5029901000	Newspaper and Other Media Publications	PPS	NO	Combination	MOOE	Feb, Jun, Sept	N/A	Feb, Jun, Sept	Feb, Jun, Sept	SAGF	1,000,000.00	1,000,000.00	-								
11. EMPLOYEES WELFARE																					
		AFS	NO	Small Value	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	1,550,000.00	1,550,000.00	-								
12. OTHER MOOE																					
		SLC, MWC, FDAC, CCHHSRR, MEC, DTQAL, MWC	NO	Small Value	MOOE	Jan-Jun, Sept, Nov	N/A	Jan-Jun, Sept, Nov	Jan-Jun, Sept, Nov	SAGF	12,457,900.00	12,457,900.00	-								
SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES		FDA Offices/Centers									260,615,762.59	260,615,762.59	-								
B. PROCUREMENT OF CIVIL WORKS																					
C. PROCUREMENT OF CONSULTANCY SERVICES																					

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5021103000	Consultants, Highly Technical Consultants	SLC, CDRR, CFRR	NO	HTC	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SAGF	4,136,250.00	4,136,250.00	-
D. PROVISION FOR CONTINGENCY		ODG, CDRRHR, FDAC, MEC, CSL-ATQAL, PLSD,	NO	Negotiated - Emergency	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	1,452,722.33	1,452,722.33	-
CAPITAL OUTLAY													
Capital Outlay 1													
5060404001	Construction of Office Space for RFO V (Phase 2)	SLC	NO	Public Bidding	CAPITAL OUTLAY	Mar	Mar	Mar	Mar				40,570,256.00
TOTAL APP											266,204,734.92	266,204,734.92	40,570,256.00

Prepared by:


 MARIAESSA C. TUASON

Head, BAC Secretariat

Reviewed by:


 ENGR. ANA TRINIDAD F. RIVERA, MSc.

FDA-BAC, Chairperson

Recommending Approval:


 ATTY. RONALD R. DE VEYRA, MBA, CESO II

Deputy Director General-IM

This is to certify that there is fund duly allotted to FOOD AND DRUG ADMINISTRATION for the FY 2022


 RODERICK C. MATEO

Head, Budget and Management Division

Approved by:


 DR. OSCAR C. GUTIERREZ, JR., MPA
 Officer-in-Charge, Director General

Date _____