Department of Health

FOOD AND DRUG ADMINISTRATION REGULAR ANNUAL PROCUREMENT PLAN FY 2022

Office/Center: COMMON SERVICES LABORATORY - ATQAL

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (Brief Description
						Advertisement/Po sting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	of Program/Activity/ Project)
A. PROCUREMEN	T OF GOODS AND SERVICES												,	
1. COMMON OFF	ICE SUPPLIES AND EQUIPMENT (CSE)													
											(2)			
2. NON-COMMON	OFFICE SUPPLIES AND EQUIPMENT (CSE)													
5020308000	Medical, Dental and Laboratory Supplies	CSL-ATQAL_PLSD	NO	Combination	MOOE	March	March	March	March	GAA-CONAP	11,898,140.00	11,898,140.00	-	
											-			
3. LEASE OF VENUE														
											-			
4. CATERING SE	RVICES													
				-							-			
5. RENTALS			_											
O. HEHT/HEO			_											
6. GENERAL SER	L													
U. OLIVLIOLE GEI	T													
7. REPAIR AND N	MAINTENANCE													
5021305014	RM - Technical and Scientific Equipment	CSL-ATQAL_PLSD	NO	Combination	MOOE	March	March	March	March	GAA-CONAP	322,250.00	322,250.00		
3021303014	The Footman and Coloniano Equipment	COL-ATGAL_T LOD	110	Combination	WOOL	TVICTOTT	TVICTO I	Maron	TVIOLOTI	0,0,00,00	-			
a CURCOUNTION			+											
8. SUBSCRIPTION			-											
9. PRINTING AND	T		-											
			-											
10. ADVERTISEM	ENT													
			-											
11. EMPLOYEES	WELFARE		-								-			
12. OTHER MOOE											-			
TOTAL APP											12,220,390.00			

This is to certify that there is fund duly alloted to Common Services Laboratory (ATQAL and PLSD) for the PPMP FY 2022

Head, Budget and Management Division

Recommending Approval:

FDA-BAC, Chairperson

DR. OSCAR G GUTTIEREZ, JR., MPA Officer-in-Charge, Director General

Department of Health

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											5			
4. CATERING SER	RVICES													
											-			
5. RENTALS														
											-			
6. GENERAL SERVICES														
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9. PRINTING AND			+											
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10. ADVERTISEME	:NI		+											
11. EMPLOYEES V	VELFARE		-								-			
12. OTHER MOOE			-								-			
TOTAL APP											12,220,390.00			

This is to certify that there is fund wy alloted to Common Services Laboratory (ATQAL and PLSD) for the PPMP FY 2021

Head, Budget and Management Division

Recommending Approval:

ENGR. ANA JRINIDAD F. RIVERA, MSc.

FDA-BAC, Chairperson

DR. DSCAR G. GUTTIEREZ, JR., MP Officer in-Charge, Director General