

Department of Health
FOOD AND DRUG ADMINISTRATION
REGULAR ANNUAL PROCUREMENT PLAN FY 2022

Office/Center: COMMON SERVICES LABORATORY - ATQAL

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES														
1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
5020308000	Medical, Dental and Laboratory Supplies	CSL-ATQAL_PLSD	NO	Combination	MOOE	March	March	March	March	GAA-CONAP	11,898,140.00	11,898,140.00	-	
3. LEASE OF VENUE														
4. CATERING SERVICES														
5. RENTALS														
6. GENERAL SERVICES														
7. REPAIR AND MAINTENANCE														
5021305014	RM - Technical and Scientific Equipment	CSL-ATQAL_PLSD	NO	Combination	MOOE	March	March	March	March	GAA-CONAP	322,250.00	322,250.00	-	
8. SUBSCRIPTION														
9. PRINTING AND PUBLICATION														
10. ADVERTISEMENT														
11. EMPLOYEES WELFARE														
12. OTHER MOOE														
TOTAL APP											12,220,390.00			

Prepared by:


MARIA ESSA C. TUASON
 Head, BAC Secretariat

This is to certify that there is fund duly allotted to Common Services Laboratory (ATQAL and PLSD) for the PPMP FY 2022


RODERICK C. MATEO
 Head, Budget and Management Division

Recommending Approval:


ENGR. ANA TRINIDAD F. RIVERA, MSc.
 FDA-BAC, Chairperson

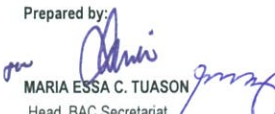
Approved by:


DR. OSCAR G. GUTIERREZ, JR., MPA
 Officer-in-Charge, Director General

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