

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

Executive Order No. 102 mandates the Department of Health (DOH) to redirect its functions and operations in accordance with the devolution of basic health services to the local government units. Likewise, the DOH is expected to provide assistance to the local government units (LGUs), non-government organizations (NGOs), other national government agencies, people's organizations (POs) and the health sector in general in effectively implementing health programs, projects and services to every Filipino.

VISION

A global leader for attaining better health outcomes, competitive and responsive health care systems, and equitable health care financing

MISSION

To guarantee equitable, sustainable and quality health care for all Filipinos, especially the poor and to lead the quest for excellence in health

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

1. Access to Preventive Primary Health Care Services improved
2. Access to Quality Hospital Services improved
3. Safe and Quality health commodities, health devices, health facilities and food ensured
4. Access to Social Health Insurance assured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Public health MDGs achieved
2. Financial risk protection improved
3. Quality care delivery system accessible
4. Health governance improved

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Access to Preventive Primary Health Care Services improved

Percentage of children fully immunized (with BCG, OPV3, DPT3, HepaB, measles vaccines) before 12 months of age increased

87%

95%

Percentage of births delivered in health facilities increased (RHUs, birthing homes, district and provincial hospitals, DOH hospitals and private hospitals)

60%

80%

Treatment success rate of Tuberculosis increased	90%	90%
Access to Quality Hospital Services improved		
Bed occupancy rate of DOH Specialty Hospital and regional medical centers	104%	85%
Hospital infection rate	0.82%	less than 2%
Net death rate in DOH retained hospitals	2.7%	2.5%
Safe and Quality health commodities, health devices, health facilities and food ensured		
% of Health Facilities monitored / inspected with violations	0.41%	1% or lower
% of inspected food, drug, cosmetics, medical device and household urban hazardous substance / pesticides establishments with violations	2.18%	2% or lower
Percentage of manufacturing facilities with cGMP increased	40%	65%
Access to Social Health Insurance assured		
NHIP coverage rate of NHTS-PR indigent families be sustained to 100%	100%	100%
Utilization Rate of Primary Care Benefit (PCB1) increased by 75% by 2015	50%	75%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: HEALTH SECTOR POLICY SERVICES

Number of policies issued and disseminated	136
Average % of Stakeholders that rate health policies as good or better	80%
% of policies in the last 3 years that are reviewed/ updated	20%

MFO 2: TECHNICAL SUPPORT SERVICES

Training Support

Number of Human Resources for Health of LGUs and other partners trained	59,369
Number of training days delivered	26,203
Average % of course participants that rate training as good or better	80%
% of requests for training support that are acted upon within one week of request	80%

Funding Support (HFEP)

Number of LGUs and other health partners provided with health facilities	3,711
% of clients that rate the provided health facilities as good or better	75%
% of provided health facilities that are fully operational 3 years after acceptance/installation	75%
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs	75%

Funding Support (NHIP)

Coverage Rate of Indigents (NHTS-PR Poor)	100%
% of No Balance Billing on Sponsored claims	50%
Claims Processing Turn-Around Time (TAT)	30 days
% of DOH licensed hospitals with PhilHealth engagement	>95%
% of NHTS Poor members assigned to a PCB provider	75%

Disease Prevention	
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives	1,064,046,376
% of stakeholders who rate the commodity supply/service good or better	75%
% of requests for commodities and human resource services met in full within 48 hours	75%
MFO 3: HOSPITAL SERVICES	
Direct Health Care Services	
No. of out-patients managed	2,251,338
No. of in-patients managed	473,335
No. of elective surgeries	42,692
No. of emergency surgeries	57,816
Net death rate among in-patients	2%
% of clients that rate the hospital services as good or better	90%
% of in-patients with hospital-acquired infection	2%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%
MFO 4: HEALTH SECTOR REGULATION SERVICES	
Licensing/ Registration/ Accreditation	
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies	35,789
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	70%
Monitoring	
No. of inspections of regulated products and entities	14,565
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.	4%
% of entities which have been monitored at least once a year	60%
Enforcement	
No. of reported violations and complaints acted upon	736
% of cases resolved	42%
% of stakeholder who view DOH enforcement as good or better	70%
No. of cases acted upon within 30 days	41

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

MANDATE

Central policy-making, planning, coordinating and monitoring body of the national population program by virtue of R.A. 6365 of 1971, as amended by P.D. 79 of 1972

VISION

Responsible individuals, well-planned, prosperous healthy and happy families, empowered communities, guided by the Divine Providence living harmoniously and equitably in a sustainable development

MISSION

We are a technical and information resource agency, working in partnership with national and local government policy and decision-makers, program implementers, community leaders and civil society. We will be the leading strategic partners, policy and program advocates for the Population Program. We will create a favorable and enabling policy environment for Population, Responsible Parenthood and Reproductive Health. We are committed to: 1) Ensuring continuing high quality professional development programs for Population, Responsible Parenthood and Reproductive Health, which will enhance the competencies and strengthen the capabilities of local government units and our partners; and 2) Enabling men, women, couples and families to make responsible decisions to meet their expressed needs in the timing, spacing and number of children. Together, we will make champion their well-being. Together, we will make a difference.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Attained a desired population growth and distribution

ORGANIZATIONAL OUTCOME

Population Management Information and Services

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Planning, Monitoring and Evaluation
2. Policy and Program Formulation
3. Advocacy and Communication
4. Data and Information Management
5. Resource Generation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2015 TARGETS

Population Management Information and Services

Contraceptive prevalence rate increased	49%	60%
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2015 Targets

MFO 1: POPULATION MANAGEMENT POLICY SERVICES

Policy Services

No. of policies issued, updated, and disseminated	45
% of Stakeholders that rate population policies as satisfactory or better	80%
% of policies that are reviewed/ updated in the last 3 years	80%

MFO 2: TECHNICAL SUPPORT SERVICES

Promotional Services

Number of promotional advocacy activities provided with funding support	182
% of population familiar with one or more population management policies promoted	80%
% of requests for funding support that are responded to within 5 days of receipt	80%

Technical Services

No. of technical service assignments undertaken	22,342
% of clients who rate the technical services provided as satisfactory or better	80%
% of requests for technical assistance that are acted upon within 5 days of receipt	80%

C. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

MANDATE

The NNC, as mandated by law, is the country's highest policy-making and coordinating body on nutrition. NNC Core Functions: 1. Formulate national food and nutrition policies and strategies and serve as the policy, coordinating and advisory body of food and nutrition and health concerns; 2. Coordinate planning, monitoring, and evaluation of the national nutrition program; 3. Coordinate the hunger-mitigation and malnutrition prevention program to achieve relevant Millennium Development Goals; 4. Strengthen competencies and capabilities of stakeholders through public education, capacity building and skills development; 5. Coordinate the release of funds, loans, and grants from government organizations (GOs) and non-government organizations (NGOs); and 6. Call on any department, bureau, office, agency and other instrumentalities of the government for assistance in the form of personnel, facilities and resources as the need arises.

VISION

NNC is the authority in ensuring the nutritional well-being of all Filipinos, recognized locally and globally, and led by a team of competent and committed public servants.

MISSION

To orchestrate efforts of government, private sector, international organizations and other stakeholders at all levels, in addressing hunger and malnutrition of Filipinos through:

1. Policy and program formulation and coordination;
2. Capacity development;
3. Promotion of good nutrition;
4. Nutrition surveillance;
5. Resource generation and mobilization;
6. Advocacy; and
7. Partnership and alliance building

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Improved health status of the population

ORGANIZATIONAL OUTCOME

Access to Quality Nutrition Services Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

To be applied in both non-disaster or emergency and disaster or emergency situations:

1. Strengthened and expanded food and nutrition policy and program formulation and advocacy;
2. Strengthened strategic alliances and partnerships;
3. Systematized resource generation and mobilization;
4. Strengthened systematic monitoring and evaluation;

5. Intensified focused nutrition information communication;
6. Systematized capacity development; and
7. Improved organization / governance

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Access to Quality Nutrition Services Improved		
Percentage of provinces / cities / municipalities implementing quality nutrition programs / projects / activities	At least 70% of total number of provinces, cities and municipalities surveyed	72%
Percentage of households consuming adequate diets	At least 30% of household surveyed consuming adequate diet	32%
Percentage of children under five years given essential vitamins and minerals increased	55% of 9.3 Million children	100%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2015 Targets
MFO 1: NUTRITION MANAGEMENT POLICY SERVICES		
Nutrition management policy services		
No. of policies issued, updated, and disseminated		36
% of Stakeholders that rate nutrition policies as satisfactory or better		85%
% of policies that are reviewed/ updated in the last 3 years		50%
MFO 2: TECHNICAL SUPPORT SERVICES		
Assistance to various stakeholders		
Number of stakeholders assisted		94,024
% of stakeholders who rate the assistance as satisfactory or better		85%
% of requests for assistance that are acted upon within 5 days of request		90%
Conduct trainings		
No. of trainings conducted		722
% of trainees who rate the training as good or better		85%
% of scheduled training courses that commence within 24 hours of planned scheduled start time		95%