QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2022

Department of Health (DOH)

Agency:

Food and Drug Administration

Organization Code (UACS):

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	330100000000000				T		T T						
Outcome Indicators													
Percent of health establishments and health products compliant to regulatory policies		N/A	N/A	N/A	75%	75%							
Output Indicators													
Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85%	85%	85%	85%	85% (FDA)	88.48% (52,467/59,300)	87.07% (60,906/69,949)	-			2.07%	
Percent (& Number) of establishments and health products nonitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	17.79% (20,492)	34.15% (39,324)				4.15%	

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Prepared By:

2022-07-20

In coordination with:

Chief, Health Program Officer

2022-07-20

Recommending Approval:

Director Ht, Officer-in-Charge, Policy and Planning Service 2022-07-20

Officer-in-Charge, Director General

2022-07-20

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