

Department of Health
FOOD AND DRUG ADMINISTRATION
 UPDATED ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES														
1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
5020301000	Total APP-CSE (Part I)	FDA Offices/Centers	NO	Agency to Agency	MOOE	N/A	N/A	N/A	N/A	SAGF	12,746,166.72	12,746,166.72	-	
5020301000	Total APP-CSE (Part II)	FDA Offices/Centers	NO	Shopping	MOOE	N/A	N/A	N/A	N/A	SAGF	52,751,493.11	52,751,493.11	-	
2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
5020302000	Accountable Forms	CFRR, CDRR, CDRRHR, AFS	NO	Agency to Agency	MOOE	N/A	N/A	N/A	N/A	SAGF	3,926,000.00	3,926,000.00	-	
5020303000	Non-Accountable Forms	LSSC, CDRR, CDRRHR, AFS	NO	Agency to Agency	MOOE	N/A	N/A	N/A	N/A	SAGF	662,000.00	662,000.00	-	
5020308000	Medical, Dental and Laboratory Supplies	IMS, CCHUHSRR, CDRR, CTQAL, MWC, DTQAL, CSL-ATQAL_PLSD	NO	Combination	MOOE	Jan-October	N/A	Jan-October	Jan-October	SAGF	37,630,677.19	37,630,677.19	-	
5020309000	Fuel/Gasoline	CCHUHSRR, LSSC, CDRR, CDRRHR, FROO-SLC, ODDG-FROO, CTQAL, MEC, PPS, ODDG-IM, NLC, MWC, VC, DTQAL, CSL-ATQAL_PLSD, ODDG, FDAC	NO	Combination	MOOE	N/A	N/A	N/A	N/A	SAGF	6,503,141.19	6,503,141.19	-	
5020399000	Other Supplies and Materials	CCHUHSRR, GAD, CFRR, LSSC, CDRR, CDRRHR, FROO-SLC, ODDG-FROO, MEC, AFS, MWC, VC, DTQAL, FDAC	NO	Combination	MOOE	Feb-Dec	N/A	N/A	Feb-Dec	SAGF	7,025,596.98	7,025,596.98	-	
3. LEASE OF VENUE														
5020201000	Learning and Development	IMS, GAD, CFRR, AFS, ODDG-IM, VC, ICTMD, ODDG-FROO	NO	Combination	MOOE	Mar-Nov	N/A	N/A	Mar-Nov	SAGF	2,848,000.00	2,848,000.00	-	
5020201000	FDA Team Building	GAD	NO	Lease of Venue	MOOE	N/A	N/A	Sept	Sept	SAGF	165,000.00	165,000.00	-	
5020201000	Planning and Performance Review Activities	IMS, CCHUHSRR, CFRR, LSSC, CDRR, FROO-SLC, ODDG-FROO, CTQAL, MEC, AFS, PPS, NLC, VC, FDAC	NO	Combination	MOOE	Feb-Dec	N/A	Feb-Dec	Feb-Dec	SAGF	9,427,500.00	9,427,500.00	-	
5020201000	ASEAN Hostings										-	-	-	
5029905001	Adocacy Activities	CCHUHSRR, CFRR, FROO-SLC, ODDG-FROO, PPS, NLC, VC	NO	Combination	MOOE	Jul-Nov	N/A	Jul-Nov	Jul-Nov	SAGF	2,683,000.00	2,683,000.00	-	
5029905001	Writeshop/Workshop	CFRR, CDRRHR, PPS	NO	Combination	MOOE	Jun-Nov	N/A	Jun-Nov	Jun-Nov	SAGF	1,191,300.00	1,191,300.00	-	
4. CATERING SERVICES														
5029903000	Catering - PB				MOOE						-	-	-	
5029903000	Catering - SVP	CCHUHSRR, GAD, CFRR, ODDG-FROO, AFS, DTQAL	NO	Small Value	MOOE	Jun-Dec	N/A	N/A	Jun-Dec	SAGF	1,807,312.00	1,807,312.00	-	
5. RENTALS														
5029905001	Rent - Building and Structures	FROO-SLC, MEC, AFS, NLC, MWC, VC	NO	Combination	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SAGF	19,175,980.00	19,175,980.00	-	
5029905003	Rent - Motor Vehicle - OA				MOOE						-	-	-	
5029905003	Rent - Motor Vehicle - SVP	CCHUHSRR, GAD, CFRR, LSSC, CDRRHR, FROO-SLC, AFS, PPS, NLC, MWC, FDAC	NO	Small Value	MOOE	Jul-Dec	N/A	N/A	Jul-Dec	SAGF	2,205,000.00	2,205,000.00	-	
5029905004	Rent - Office Equipment - OA	AFS	NO	Public Bidding	MOOE	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SAGF	6,300,000.00	6,300,000.00	-	
5029905004	Rent - Office Equipment - SVP	CTQAL	NO	Small Value	MOOE	July	N/A	N/A	July	SAGF	1,089.00	1,089.00	-	
5029905008	Rent - ICT Equipment				MOOE						-	-	-	
6. GENERAL SERVICES														
5021203000	Security Services - PB	AFS, NLC, MWC, DTQAL	NO	Public Bidding	MOOE	Jan, March-Dec	Jan, March-Dec	Jan, March-Dec	Jan, March-Dec	SAGF	13,740,131.40	13,740,131.40	-	
5021203000	Security Services - SVP				MOOE						-	-	-	
5021202000	Janitorial Services - PB	AFS, DTQAL	NO	Public Bidding	MOOE	Jan, May, Sept	Jan, May, Sept	Jan, May, Sept	Jan, May, Sept	SAGF	11,682,788.68	11,682,788.68	-	

M. M. [Signature]

5021202000	Janitorial Services - SVP				MOOE							-	-	-
5021299000	Other General Services - PB				MOOE							-	-	-
5021299000	Other General Services - SVP	FROO-SLC, MEC, AFS, VC	NO	Small Value	MOOE	Feb-Apr-May, Jul-Dec	N/A	N/A	Feb-Apr-May, Jul-Dec	SAGF	918,847.50	918,847.50	-	
5021299000	Other General Services - A-to-A	CSL-ATQAL_PLSD	NO	Agency to Agency	MOOE	July	N/A	N/A	July	SAGF	500,000.00	500,000.00	-	
7. REPAIR AND MAINTENANCE														
5021304001	RM - Building - PB											-	-	-
5021304001	RM - Building - SVP	CDRR, FROO-SLC, ODDG-FROO, CTQAL, AFS, MWC, DTQAL	NO	Small Value	MOOE	Apr, Jun-Dec	N/A	N/A	Apr, Jun-Dec	SAGF	1,810,000.00	1,810,000.00	-	
5021305002	RM - Office Equipment	FROO-SLC, ODDG-FROO, CTQAL, AFS, NLC, MWC, VC, DTQAL, FDAC	NO	Small Value	MOOE	Apr-Jun-Nov	N/A	N/A	Apr-Jun-Nov	SAGF	501,940.00	501,940.00	-	
5021306001	RM - Motor Vehicles - OA											-	-	-
5021306001	RM - Motor Vehicles - SVP	CCHUHSRR, CFRR, LSSC, CDRR, CDRRHR, FROO-SLC, ODDG-FROO, MEC, AFS, PPS, ODDG-IM, NLC, MWC, VC, DTQAL, CSL-ATQAL_PLSD, ODG, FDAC	NO	Small Value	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	3,589,133.26	3,589,133.26	-	
5021306001	RM - Motor Vehicles - DC											-	-	-
5021305007	RM - Communication Equipment											-	-	-
5021305014	RM - Technical and Scientific Equipment - PB	CDRRHR, CSL-ATQAL_PLSD	NO	Public Bidding	MOOE	Mar, Jul-Nov	Mar, Jul-Nov	Mar, Jul-Nov	Mar, Jul-Nov	SAGF	2,491,920.00	2,491,920.00	-	
5021305014	RM - Technical and Scientific Equipment - DC	CTQAL, DTQAL, CSL-ATQAL_PLSD	NO	Direct Contracting	MOOE	Mar-Jul	N/A	Mar-Jul	Mar-Jul	SAGF	10,824,608.00	10,824,608.00	-	
5021305014	RM - Technical and Scientific Equipment - SVP	FROO-SLC, CTQAL, DTQAL, CSL-ATQAL_PLSD	NO	Small Value	MOOE	Mar-May-Jul-Aug	N/A	N/A	Mar-May-Jul-Aug	SAGF	3,369,243.00	3,369,243.00	-	
5021305014	RM - Technical and Scientific Equipment - A-to-A	CTQAL, CSL-ATQAL_PLSD	NO	Agency to Agency	MOOE	N/A	N/A	N/A	Mar, Jul, Oct	SAGF	658,050.00	658,050.00	-	
5021305099	RM - Other Machinery and Equipment	AFS, DTQAL	NO	Small Value	MOOE	Jun-Oct	N/A	N/A	Jun-Oct	SAGF	170,400.00	170,400.00	-	
5021307000	RM - Furniture and Fixtures	CDRR, CTQAL, AFS, VC, FDAC	NO	Small Value	MOOE	Mar, Jun-Jul, Sept	N/A	N/A	Mar, Jun-Jul, Sept	SAGF	122,755.00	122,755.00	-	
5060404099	RM - Other Structures	AFS, VC, FDAC	NO	Small Value	MOOE	Mar-Jul	N/A	N/A	Mar-Jul	SAGF	475,000.00	475,000.00	-	
5021305003	RM - ICT Equipment	CDRR, FROO-SLC, CTQAL, VC, DTQAL, ICTMD	NO	Small Value	MOOE	Jul-Dec	N/A	N/A	Jul-Dec	SAGF	436,500.00	436,500.00	-	
5021309002	RM - Leased Assets Improvement- Building (PB)											-	-	-
5021309002	RM - Leased Assets Improvement- Building (SVP)	FROO-SLC, MWC	NO	Small Value	MOOE	Jun-Jul, Sept, Dec	N/A	N/A	Jun-Jul, Sept, Dec	SAGF	235,000.00	235,000.00	-	
5021399099	RM - Other Property, Plant and Equipment	AFS	NO	Combination	MOOE	Mar, Jul-Sept	N/A	N/A	Mar, Jul-Sept	SAGF	1,000,000.00	1,000,000.00	-	
8. SUBSCRIPTION														
5020503000	Internet Subscription - PB	ICTMD	NO	Public Bidding	MOOE	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	SAGF	8,540,640.00	8,540,640.00	-	
5020503000	Internet Subscription - SVP	FROO-SLC, CTQAL, MEC, NLC, MWC	NO	Small Value	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	1,170,800.00	1,170,800.00	-	
5020503000	Internet Subscription - DC	FROO-SLC, CTQAL	NO	Direct Contracting	MOOE	Mar, May, Jul-Dec	N/A	Mar, May, Jul-Dec	Mar, May, Jul-Dec	SAGF	711,310.00	711,310.00	-	
5020503000	Internet Subscription - A-to-A											-	-	-
5029907000	Subscription - PB	CDRR, ICTMD	NO	Public Bidding	MOOE	Mar, Jun-Jul, Oct	Mar, Jun-Jul, Oct	Mar, Jun-Jul, Oct	Mar, Jun-Jul, Oct	SAGF	14,978,136.74	14,978,136.74	-	
5029907000	Subscription - SVP	LSSC, PPS, ODDG-IM	NO	Small Value	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	103,600.00	103,600.00	-	
5029907000	Subscription - DC	CDRR, FROO-SLC, CSL-ATQAL_PLSD	NO	Direct Contracting	MOOE	Feb-Mar, Dec	N/A	Feb-Mar, Dec	Feb-Mar, Dec	SAGF	651,860.24	651,860.24	-	
5029907000	Subscription - A-to-A				MOOE							-	-	-
5029907000	Subscription - SSAWETMS	CCHUHSRR, CFRR	NO	SSWAETMS	MOOE	Apr, Jul, Oct	N/A	N/A	Apr, Jul, Oct	SAGF	421,778.71	421,778.71	-	
9. PRINTING AND PUBLICATION														
5029902000	Printing of Books, Manuals, etc	CFRR, PPS	NO	Combination	MOOE	Jun-Aug, Nov	N/A	N/A	Jun-Aug, Nov	SAGF	150,000.00	150,000.00	-	
10. ADVERTISEMENT														
5029901000	Newspaper and Other Media Publications	PPS	NO	Combination	MOOE	Mar, May, Jul, Oct	N/A	N/A	Mar, May, Jul, Oct	SAGF	800,000.00	800,000.00	-	
11. EMPLOYEES WELFARE														
		AFS, ODG	NO	Small Value	MOOE	Jun, Nov	N/A	N/A	Jun, Nov	SAGF	4,872,478.20	4,872,478.20	-	
12. OTHER MOOE														
		IMS, CCHUHSRR, FROO-SLC, CTQAL, MEC, ODDG-IM, AFS, NLC, MWC, CSL-ATQAL_PLSD	NO	Combination	MOOE	Jan-Dec	N/A	Jan-Dec	Jan-Dec	SAGF	6,810,621.66	6,810,621.66	-	
SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES											258,786,798.57	258,786,798.57		
B. PROCUREMENT OF CIVIL WORKS														
											-	-		

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C. PROCUREMENT OF CONSULTANCY SERVICES														
5021103000	Consultants, Highly Technical Consultants	CCHUHSRR, CDORR, FROO-SLC	NO	HTC	MOOE	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	SAGF	5,719,450.00	5,719,450.00	-	
D. PROVISION FOR CONTINGENCY														
		CFRR, FROO-SLC, MEC, CSL-ATQAL, PLS, FDAC	NO	Emergency	MOOE	Jan-Dec	N/A	N/A	Jan-Dec	SAGF	749,694.07	749,694.07	-	
CAPITAL OUTLAY														
Capital Outlay 1														
5060404001	Construction of Office Space for RFO V (Phase 2)	SLC	NO	Agency to Agency	CAPITAL OUTLAY	Oct	N/A	N/A	Oct		40,570,256.00		40,570,256.00	
TOTAL APP											305,826,198.64	265,255,942.64	40,570,256.00	

Prepared by:


MARIA EGGA C. TUASON
 Head, BAC Secretariat

Reviewed by:


ENGR. ANA TRINIDAD F. RIVERA, MSc.
 FDA-BAC, Chairperson

This is to certify that there is fund duly allotted to Food and Drug Administration for the FY 2022


RODERICK C. MATEO
 Head, Budget and Management Division

Recommending Approval:


ATTY. RONALD R. DE VEYRA, MBA, CESO II
 Deputy Director General - IM

Approved by:


DR. OSCAR G. GUTIERREZ JR., MPA
 OIC - Director General

Date: _____

Department of Health
FOOD AND DRUG ADMINISTRATION
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Office/Center: ADMINISTRATIVE AND FINANCE SERVICE

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I : NEW/REVISED PAPs														
PROCUREMENT OF GOODS AND SERVICES														
5060405002	Office Equipment			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	37,446,565.00	-	37,446,565.00	
5060407001	Furniture and Fixture			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	26,732,108.00	-	26,732,108.00	
5060405011	Medical Equipment			Small Value	Capital Outlay	August - December 2022				FDA SAGF	268,166.00	-	268,166.00	
5060405014	Technical and Scientific Equipment			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	191,974,715.00	-	191,974,715.00	
5060405003	ICT Equipment			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	22,703,948.00	-	22,703,948.00	
5060404001	Building			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	45,306,918.00	-	45,306,918.00	
5060406001	Motor Vehicle			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	50,134,838.00	-	50,134,838.00	
5060407002	Books			Small Value	Capital Outlay	August - December 2022				FDA SAGF	300,000.00	-	300,000.00	
5060405099	Other Machinery and Equipmet			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	12,632,724.00	-	12,632,724.00	
											387,499,982.00	-	387,499,982.00	
PART II : SOURCE OF FUND														
NEW FUNDING														
RA9711 / RA11639	FDA-SAGF													
	Supplemental Capital Outlay Fund Request											387,499,982.00		
											387,499,982.00	-	-	

Note: Subject to further evaluation and approval of DBM

This is to Certify that there is an available fund for the procurement of the above
 Capital Outlays amounting to: Php387,499,982.00

Prepared by:

MARIA ESSA C. TUASON
 Head, BAC Secretariat

Reviewed by:

ENGR. ANA TRINIDAD F. RIVERA, MSc.
 FDA-BAC, Chairperson

Recommending Approval:

ATTY. RONALD R. DE VEYRA, MBA, CESO II
 Deputy Director General - IM

Approved by:

DR. OSCAR G. GUTIERREZ, JR., MPA
 OIC - Director General

Department of Health
FOOD AND DRUG ADMINISTRATION
UPDATED ANNUAL PROCUREMENT PLAN FY 2022

Office/Center: COMMON SERVICES LABORATORY - ATQAL

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES														
1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
											-			
2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
5020308000	Medical, Dental and Laboratory Supplies	CSL-ATQAL_PLSD	NO	Combination	MOOE						10,758,090.00	10,758,090.00	-	
											-			
3. LEASE OF VENUE														
											-			
4. CATERING SERVICES														
											-			
5. RENTALS														
											-			
6. GENERAL SERVICES														
											-			
7. REPAIR AND MAINTENANCE														
5021305014	RM - Technical and Scientific Equipment - PB	CSL-ATQAL_PLSD	NO	Combination	MOOE						56,622.00	56,622.00	-	
											-			
8. SUBSCRIPTION														
9. PRINTING AND PUBLICATION														
10. ADVERTISEMENT														
11. EMPLOYEES WELFARE														
12. OTHER MOOE														
SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES											10,814,712.00	10,814,712.00		
B. PROCUREMENT OF CIVIL WORKS														
C. PROCUREMENT OF CONSULTANCY SERVICES														
D. PROVISION FOR CONTINGENCY														
		CSL-ATQAL_PLSD		Negotiated - Emergency	MOOE						1,405,678.00	1,405,678.00	-	
TOTAL APP											12,220,390.00	12,220,390.00		

Handwritten signatures and initials in blue ink.

Prepared by:


MARIA ESSA C. TUASON
Head, BAC Secretariat



Reviewed by:


ENGR. ANA TRINIDAD F. RIVERA, MSc.
FDA-BAC, Chairperson

This is to certify that there is fund duly
alloted to Food and Drug Administration


RODERICK C. MATEO
Head, Budget and Management Division

Recommending Approval:


ATTY. RONALD R. DE VEYRA, MBA, CESO II
Deputy Director General - IM

Approved by:


DR. OSCAR G. GUTIEREZ, JR., MPA
OIC - Director General



Date: _____

Department of Health
FOOD AND DRUG ADMINISTRATION
UPDATED ANNUAL PROCUREMENT PLAN FY 2022

Office/Center: Common Services Laboratory (ATQAL and PLSD)

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES														
CAPITAL OUTLAY														
5060405014	Technical and Scientific Equipment	CSL-ATQAL_PLSD	NO	SVP	Capital Outlay	July	N/A	N/A	July	GAA-CONAP	168,000.00	-	168,000.00	
											-			
											-			
											-			
											-			
											-			
											-			
											-			
TOTAL APP											168,000.00		168,000.00	

Prepared by:

Reviewed by:

Prepared by:

MARIA ESSA C. TUASON
 Head, BAC Secretariat

Reviewed by:

ENGR. ANA TRINIDAD F. RIVERA, MSc.
 FDA-BAC, Chairperson

This is to certify that there is fund duly allotted to
 Common Services Laboratory (ATQAL and PLSD) for the
 PPMP FY 2022

RODERICK C. MATEO
 Head, Budget and Management Division

Recommending Approval:

ATTY. RONALD R. DE VEYRA, MBA, CESO II
 Deputy Director General - IM

Approved by:

DR. OSCAR G. GUTIERREZ, JR., MPA
 OIC - Director General

GUTIERREZ

Department of Health
FOOD AND DRUG ADMINISTRATION
UPDATED ANNUAL PROCUREMENT PLAN FY 2022

Office/Center: POLICY AND PLANNING SERVICE - FDA ACADEMY

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES														
1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)														
5020399000	Other Supplies and Materials	FDA ACADEMY	NO	Small Value	MOOE	Aug	N/A	N/A	Aug	TRUST FUND	920,000.00	920,000.00	-	
3. LEASE OF VENUE														
4. CATERING SERVICES														
5. RENTALS														
6. GENERAL SERVICES														
7. REPAIR AND MAINTENANCE														
8. SUBSCRIPTION														
9. PRINTING AND PUBLICATION														
10. ADVERTISEMENT														
11. EMPLOYEES WELFARE														
12. OTHER MOOE														
SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES											920,000.00			
B. PROCUREMENT OF CIVIL WORKS														
C. PROCUREMENT OF CONSULTANCY SERVICES														
D. PROVISION FOR CONTINGENCY														
TOTAL APP											920,000.00	920,000.00		

Prepared by:


MARIA ESSA C. TUASON
 Head, BAC Secretariat

Reviewed by:


ENGR. ANA TRINIDAD F. RIVERA, MSc.
 FDA-BAC, Chairperson

This is to Certify that there is an available fund for the procurement of the above MOOE amounting to: Php920,000.00


RODERICK C. MATEO
 Head, Budget and Management Division

Recommending Approval:


ATTY. RONALD R. DE VEYRA, MBA, CESO II
 Deputy Director General - IM

Approved by:


DR. OSCAR G. GUTIERREZ, JR., MPA
 OIC - Director General

Date: _____

Director General

Department of Health
FOOD AND DRUG ADMINISTRATION
UPDATED ANNUAL PROCUREMENT PLAN FY 2022

Office/Center: FDA Academy

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES														
CAPITAL OUTLAY														
5060405014	Technical and Scientific Equipment	FDA Academy	NO	Small Value	Capital Outlay	Aug	N/A	N/A	Aug	TRUST FUND	417,528.00	-	417,528.00	
5060405003	ICT Equipment										-			
5060602000	Computer Software and Licenses										-			
5060405002	Office Equipment										-			
5060407001	Furniture and Fixtures										-			
5060405011	Medical Equipment										-			
5060405099	Other Machinery and Equipment										-			
TOTAL APP											417,528.00			

Prepared by:

MARIA ESSA C. TUASON
 Head, BAC Secretariat

Reviewed by:

ENGR. ANA TRINIDAD F. RIVERA, MSc.
 FDA-BAC, Chairperson

This is to Certify that there is an available fund for the
 procurement of the above Capital Outlay amounting to: Php417,
 528.00

RODERICK C. MATEO
 Head, Budget and Management Division

Recommending Approval:

ATTY. RONALD R. DE VEYRA, MBA, CESO II
 Deputy Director General - IM

Approved by:

DR. OSCAR G. GUTIERREZ, JR., MPA
 OIC - Director General

Date: _____

Department of Health
FOOD AND DRUG ADMINISTRATION
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Office/Center: ADMINISTRATIVE AND FINANCE SERVICE

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Type of Fund	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I : NEW/REVISED PAPs														
PROCUREMENT OF GOODS AND SERVICES														
5060405002	Office Equipment			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	37,446,565.00	-	37,446,565.00	
5060407001	Furniture and Fixture			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	26,732,108.00	-	26,732,108.00	
5060405011	Medical Equipment			Small Value	Capital Outlay	August - December 2022				FDA SAGF	268,166.00	-	268,166.00	
5060405014	Technical and Scientific Equipment			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	191,974,715.00	-	191,974,715.00	
5060405003	ICT Equipment			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	22,703,948.00	-	22,703,948.00	
5060404001	Building			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	45,306,918.00	-	45,306,918.00	
5060406001	Motor Vehicle			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	50,134,838.00	-	50,134,838.00	
5060407002	Books			Small Value	Capital Outlay	August - December 2022				FDA SAGF	300,000.00	-	300,000.00	
5060405099	Other Machinery and Equipmet			Public Bidding	Capital Outlay	August - December 2022				FDA SAGF	12,632,724.00	-	12,632,724.00	
											387,499,982.00	-	387,499,982.00	
PART II : SOURCE OF FUND														
NEW FUNDING														
RA9711 / RA11639	FDA-SAGF													
	Supplemental Capital Outlay Fund Request											387,499,982.00		
											-			
											-			
											-			
											387,499,982.00	-	-	

Note: Subject to further evaluation and approval of DBM

This is to Certify that there is an available fund for the procurement of the above
 Capital Outlays amounting to: Php387,499,982.00

Prepared by:

MARIA ESSA C. TUASON
 Head, BAC Secretariat

Reviewed by:

ENGR. ANA TRINIDAD F. RIVERA, MSc.
 FDA-BAC, Chairperson

Recommending Approval:

ATTY. RONALD R. DE VEYRA, MBA, CESO II
 Deputy Director General - IM

Approved by:

DR. OSCAR G. GUTIERREZ, JR., MPA
 OIC- Director General