

## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2022

Department of Health (DOH)

Agency :

Food and Drug Administration

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	3301000000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
2. Percent of health establishments and health products compliant to regulatory policies		N/A	N/A	N/A	75%	75%				86.44% (79,539/92,018)	86.44% (79,539/92,018)	11.44%	
Output Indicators													
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85%	85%	85%	85%	85% (FDA)	88.48% (52,467/59,300)	87.07% (60,906/69,949)	85.89% (63,608/74,057)	85.09% (56,404/66,290)	86.57% (233,385/269,596)	1.57%	
3. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	17.79% (20,492)	34.15% (39,324)	51.89% (59,760)	69.07% (79,539)	69.07% (79,539)	4.07%	

Prepared By: -

**ROWENA Y. JUSAY**  
Planning Officer II  
2023-01-16

In coordination with:

**MERLITA B. PEDRON**  
Chief Health Program Officer  
2023-01-16

Recommending Approval:

**IRENE V. FLORENTINO-FARINAS, RPh, MD, MNSA**  
Director III, Officer-in-Charge, Policy and Planning Service  
2023-01-16

Approved By:

**SAMUEL A. ZACATE, MD**  
Director General  
2023-01-16

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Food and Drug Administration  
 Organization Code (UACS) : 13 001 0200001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
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Outcome Indicator													
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Prepared By:

ROWENA M. JUSAY

Planning Officer II

Date: 2023-01-19 13:25:27

In coordination with:

MERLITA B. PEDRON

Chief Health Program Officer

Date: 2023-01-19 13:25:27

Recommending Approval:

IRENE V. FLORENTINO-FARIÑAS, RPh, MD, MNSA

OIC-Director III

Date: 2023-01-19 13:25:27

Approved By:

SAMUEL A. ZACATE, MD

Director General

Date: 2023-01-23 10:09:50