


FY 2023 PHYSICAL PLAN

Department : Department of Health (DOH)  
Agency : Office of the Secretary  
Operating Unit : Food and Drug Administration  
Organization Code : 13 001 0200001

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HEALTH REGULATORY PROGRAM	3301000000000000										
Outcome Indicators											
Percent of health establishments and health products compliant to regulatory policies		N/A	N/A	75%	75%				75%		Year-end Reporting
Output Indicators											
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter timelines		87.05% (176,981/203,306)	85% (57,603/67,768)	86.5% (234,584/271,074)	85% (FDA)	85%	85%	85%	85%		Quarterly Reporting
2. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		51.89% (59,760)	65% (74,854)	65% (74,854)	65%	15%	30%	50%	65%		Cumulative Reporting

This report was generated using the Unified Reporting System on January 24, 2023 2:11 PM; BED Level: 03 - GAA Level; Status : APPROVED

Prepared By :

  
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Date: 01/24/23 09:55 AM

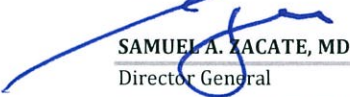
In coordination

  
MERLITA B. PEDRON  
Chief Health Program Officer  
Date: 01/24/23 09:55 AM

Recommending Approval:

  
IRENE V. FLORENTINO-FARINAS, RPh, MD, MNSA  
OIC-Director III  
Date: 24 01 2023 14:06

Approved By :

  
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Director General  
Date: 01/24/23 02:06