

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending December 31, 2022**

Department : Department of Health (DOH)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Food and Drug Administration  
 Organization Code (UACS) : 13 001 020001  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						10=[(6+(-)7)-8+9]	11
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		417,788,000.00	161,580,121.57	579,368,121.57	417,788,000.00	0.00	0.00	161,580,121.57	579,368,121.57	132,890,258.94	153,097,269.96	123,537,611.00	169,770,153.19	579,295,293.09	123,520,455.19	151,005,006.02	117,896,307.33	163,552,893.96	555,974,662.50	0.00	72,828.48	23,320,630.59	0.00
General Administration and Support	1000000000000000	0.00	137,096,121.57	137,096,121.57	0.00	0.00	0.00	137,096,121.57	137,096,121.57	14,235,386.10	29,200,411.53	29,574,565.89	64,019,888.14	137,030,251.66	9,858,856.96	28,510,327.27	27,881,202.29	52,251,382.77	118,501,769.29	0.00	65,869.91	18,528,482.37	0.00
Administration of Personnel Benefits	100000100002000	0.00	137,096,121.57	137,096,121.57	0.00	0.00	0.00	137,096,121.57	137,096,121.57	14,235,386.10	29,200,411.53	29,574,565.89	64,019,888.14	137,030,251.66	9,858,856.96	28,510,327.27	27,881,202.29	52,251,382.77	118,501,769.29	0.00	65,869.91	18,528,482.37	0.00
PS		0.00	137,096,121.57	137,096,121.57	0.00	0.00	0.00	137,096,121.57	137,096,121.57	14,235,386.10	29,200,411.53	29,574,565.89	64,019,888.14	137,030,251.66	9,858,856.96	28,510,327.27	27,881,202.29	52,251,382.77	118,501,769.29	0.00	65,869.91	18,528,482.37	0.00
Sub-Total, General Administration and Support		0.00	137,096,121.57	137,096,121.57	0.00	0.00	0.00	137,096,121.57	137,096,121.57	14,235,386.10	29,200,411.53	29,574,565.89	64,019,888.14	137,030,251.66	9,858,856.96	28,510,327.27	27,881,202.29	52,251,382.77	118,501,769.29	0.00	65,869.91	18,528,482.37	0.00
PS		0.00	137,096,121.57	137,096,121.57	0.00	0.00	0.00	137,096,121.57	137,096,121.57	14,235,386.10	29,200,411.53	29,574,565.89	64,019,888.14	137,030,251.66	9,858,856.96	28,510,327.27	27,881,202.29	52,251,382.77	118,501,769.29	0.00	65,869.91	18,528,482.37	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	417,788,000.00	24,484,000.00	442,272,000.00	417,788,000.00	0.00	0.00	24,484,000.00	442,272,000.00	118,654,872.84	123,896,858.43	93,963,045.11	105,750,265.05	442,265,041.43	113,661,598.23	122,494,678.75	90,015,105.04	111,301,511.19	437,472,893.21	0.00	6,958.57	4,792,148.22	0.00
OO : Access to promotive and preventive health care services improved		0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	11,254,660.51	11,254,660.51	0.00	0.00	3,229,339.49	0.00
HEALTH SYSTEMS STRENGTHENING PROGRAM		0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	11,254,660.51	11,254,660.51	0.00	0.00	3,229,339.49	0.00
HEALTH HUMAN RESOURCE SUB-PROGRAM		0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	11,254,660.51	11,254,660.51	0.00	0.00	3,229,339.49	0.00
National Health Workforce Support System (NHWS)	310202100003000	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	11,254,660.51	11,254,660.51	0.00	0.00	3,229,339.49	0.00
PS		0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	11,254,660.51	11,254,660.51	0.00	0.00	3,229,339.49	0.00
OO : Access to curative and rehabilitative health care services improved		0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	8,437,191.27	8,437,191.27	0.00	0.00	1,562,808.73	0.00
HEALTH FACILITIES OPERATION PROGRAM		0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	8,437,191.27	8,437,191.27	0.00	0.00	1,562,808.73	0.00
CURATIVE HEALTH CARE SUB-PROGRAM		0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	8,437,191.27	8,437,191.27	0.00	0.00	1,562,808.73	0.00
Operations of DOH Regional Hospitals and Other Health Facilities	320101100003000	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	8,437,191.27	8,437,191.27	0.00	0.00	1,562,808.73	0.00
PS		0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	8,437,191.27	8,437,191.27	0.00	0.00	1,562,808.73	0.00
OO : Access to safe and quality health commodities, devices and facilities ensured		417,788,000.00	0.00	417,788,000.00	417,788,000.00	0.00	0.00	0.00	417,788,000.00	118,654,872.84	123,896,858.43	93,963,045.11	81,266,265.05	417,781,041.43	113,661,598.23	122,494,678.75	90,015,105.04	91,609,659.41	417,781,041.43	0.00	6,958.57	0.00	0.00
HEALTH REGULATORY PROGRAM		417,788,000.00	0.00	417,788,000.00	417,788,000.00	0.00	0.00	0.00	417,788,000.00	118,654,872.84	123,896,858.43	93,963,045.11	81,266,265.05	417,781,041.43	113,661,598.23	122,494,678.75	90,015,105.04	91,609,659.41	417,781,041.43	0.00	6,958.57	0.00	0.00
CONSUMER HEALTH AND WELFARE SUB-PROGRAM		417,788,000.00	0.00	417,788,000.00	417,788,000.00	0.00	0.00	0.00	417,788,000.00	118,654,872.84	123,896,858.43	93,963,045.11	81,266,265.05	417,781,041.43	113,661,598.23	122,494,678.75	90,015,105.04	91,609,659.41	417,781,041.43	0.00	6,958.57	0.00	0.00
Regulation of Health Establishments and Products	330102100001000	417,788,000.00	0.00	417,788,000.00	417,788,000.00	0.00	0.00	0.00	417,788,000.00	118,654,872.84	123,896,858.43	93,963,045.11	81,266,265.05	417,781,041.43	113,661,598.23	122,494,678.75	90,015,105.04	91,609,659.41	417,781,041.43	0.00	6,958.57	0.00	0.00
PS		417,788,000.00	0.00	417,788,000.00	417,788,000.00	0.00	0.00	0.00	417,788,000.00	118,654,872.84	123,896,858.43	93,963,045.11	81,266,265.05	417,781,041.43	113,661,598.23	122,494,678.75	90,015,105.04	91,609,659.41	417,781,041.43	0.00	6,958.57	0.00	0.00
Sub-Total, Operations		417,788,000.00	24,484,000.00	442,272,000.00	417,788,000.00	0.00	0.00	24,484,000.00	442,272,000.00	118,654,872.84	123,896,858.43	93,963,045.11	105,750,265.05	442,265,041.43	113,661,598.23	122,494,678.75	90,015,105.04	111,301,511.19	437,472,893.21	0.00	6,958.57	4,792,148.22	0.00
PS		417,788,000.00	24,484,000.00	442,272,000.00	417,788,000.00	0.00	0.00	24,484,000.00	442,272,000.00	118,654,872.84	123,896,858.43	93,963,045.11	105,750,265.05	442,265,041.43	113,661,598.23	122,494,678.75	90,015,105.04	111,301,511.19	437,472,893.21	0.00	6,958.57	4,792,148.22	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00




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 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17))-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Sub-Total, I. Agency Specific Budget		417,788,000.00	161,580,121.57	579,368,121.57	417,788,000.00	0.00	0.00	161,580,121.57	579,368,121.57	132,890,258.94	153,097,269.96	123,537,611.00	169,770,153.19	579,295,293.09	123,520,455.19	151,005,006.02	117,896,307.33	163,552,893.96	555,974,662.50	0.00	72,828.48	23,320,630.59	0.00		
PS		417,788,000.00	161,580,121.57	579,368,121.57	417,788,000.00	0.00	0.00	161,580,121.57	579,368,121.57	132,890,258.94	153,097,269.96	123,537,611.00	169,770,153.19	579,295,293.09	123,520,455.19	151,005,006.02	117,896,307.33	163,552,893.96	555,974,662.50	0.00	72,828.48	23,320,630.59	0.00		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
II. Automatic Appropriations		37,128,000.00	0.00	37,128,000.00	37,128,000.00	0.00	0.00	0.00	37,128,000.00	9,759,606.86	11,394,331.49	10,436,686.69	5,537,374.96	37,128,000.00	9,759,606.86	11,394,331.41	6,950,601.60	9,023,460.13	37,128,000.00	0.00	0.00	0.00	0.00		
Specific Budgets of National Government Agencies		37,128,000.00	0.00	37,128,000.00	37,128,000.00	0.00	0.00	0.00	37,128,000.00	9,759,606.86	11,394,331.49	10,436,686.69	5,537,374.96	37,128,000.00	9,759,606.86	11,394,331.41	6,950,601.60	9,023,460.13	37,128,000.00	0.00	0.00	0.00	0.00		
Retirement and Life Insurance Premiums		37,128,000.00	0.00	37,128,000.00	37,128,000.00	0.00	0.00	0.00	37,128,000.00	9,759,606.86	11,394,331.49	10,436,686.69	5,537,374.96	37,128,000.00	9,759,606.86	11,394,331.41	6,950,601.60	9,023,460.13	37,128,000.00	0.00	0.00	0.00	0.00		
PS		37,128,000.00	0.00	37,128,000.00	37,128,000.00	0.00	0.00	0.00	37,128,000.00	9,759,606.86	11,394,331.49	10,436,686.69	5,537,374.96	37,128,000.00	9,759,606.86	11,394,331.41	6,950,601.60	9,023,460.13	37,128,000.00	0.00	0.00	0.00	0.00		
Sub-total II. Automatic Appropriations		37,128,000.00	0.00	37,128,000.00	37,128,000.00	0.00	0.00	0.00	37,128,000.00	9,759,606.86	11,394,331.49	10,436,686.69	5,537,374.96	37,128,000.00	9,759,606.86	11,394,331.41	6,950,601.60	9,023,460.13	37,128,000.00	0.00	0.00	0.00	0.00		
PS		37,128,000.00	0.00	37,128,000.00	37,128,000.00	0.00	0.00	0.00	37,128,000.00	9,759,606.86	11,394,331.49	10,436,686.69	5,537,374.96	37,128,000.00	9,759,606.86	11,394,331.41	6,950,601.60	9,023,460.13	37,128,000.00	0.00	0.00	0.00	0.00		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
III. Special Purpose Fund		0.00	14,442,422.00	14,442,422.00	0.00	0.00	0.00	14,442,422.00	14,442,422.00	0.00	1,950,000.00	0.00	12,492,422.00	14,442,422.00	0.00	0.00	1,950,000.00	12,492,422.00	14,442,422.00	0.00	0.00	0.00	0.00		
Miscellaneous Personnel Benefits Fund		0.00	1,950,000.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00	0.00	0.00		
MOOE		0.00	1,950,000.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00	0.00	0.00		
Pension and Gratuity Fund		0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	0.00		
PS		0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	0.00		
Sub-Total III. Special Purpose Fund		0.00	14,442,422.00	14,442,422.00	0.00	0.00	0.00	14,442,422.00	14,442,422.00	0.00	1,950,000.00	0.00	12,492,422.00	14,442,422.00	0.00	0.00	1,950,000.00	12,492,422.00	14,442,422.00	0.00	0.00	0.00	0.00		
PS		0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	12,492,422.00	12,492,422.00	0.00	0.00	0.00	0.00		
MOOE		0.00	1,950,000.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00	0.00	0.00		
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GRAND TOTAL		454,916,000.00	176,022,543.57	630,938,543.57	454,916,000.00	0.00	0.00	176,022,543.57	630,938,543.57	142,649,865.80	166,441,601.45	133,974,297.69	187,799,950.15	630,865,715.09	133,280,062.05	162,399,337.43	126,796,908.93	185,068,776.09	607,545,084.50	0.00	72,828.48	23,320,630.59	0.00		
PS		454,916,000.00	174,072,543.57	628,988,543.57	454,916,000.00	0.00	0.00	174,072,543.57	628,988,543.57	142,649,865.80	164,491,601.45	133,974,297.69	187,799,950.15	628,915,715.09	133,280,062.05	162,399,337.43	124,846,908.93	185,068,776.09	605,595,084.50	0.00	72,828.48	23,320,630.59	0.00		
MOOE		0.00	1,950,000.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00	0.00	0.00		
Recapitulation by OO:																									
I. Agency Specific Budget		417,788,000.00	24,484,000.00	442,272,000.00	417,788,000.00	0.00	0.00	24,484,000.00	442,272,000.00	118,654,872.84	123,896,858.43	93,963,045.11	105,750,265.05	442,265,041.43	113,661,598.23	122,494,678.75	90,015,105.04	111,301,511.19	437,472,893.21	0.00	6,958.57	4,792,148.22	0.00		
HEALTH REGULATORY PROGRAM		417,788,000.00	0.00	417,788,000.00	417,788,000.00	0.00	0.00	0.00	417,788,000.00	118,654,872.84	123,896,858.43	93,963,045.11	81,266,265.05	417,781,041.43	113,661,598.23	122,494,678.75	90,015,105.04	91,609,659.41	417,781,041.43	0.00	6,958.57	0.00	0.00		
HEALTH FACILITIES OPERATION PROGRAM		0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	8,437,191.27	8,437,191.27	0.00	0.00	1,562,808.73	0.00			
HEALTH SYSTEMS STRENGTHENING PROGRAM		0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	14,484,000.00	0.00	0.00	0.00	14,484,000.00	0.00	0.00	0.00	11,254,660.51	11,254,660.51	0.00	0.00	3,229,339.49	0.00			


Certified Correct:

  
**RODERICK C. MATEO**  
 Chief Administrative Officer  
 Date: 26 January 2023


Certified Correct:

  
**MA. VICTORIA F. CALZADO**  
 Chief Accountant  
 Date: 26 January 2023

Recommending Approval:

  
**ATTY. RONALD R. DE VEYRA, MBA, CESO II**  
 Deputy Director General-Internal Management  
 Date: 26 January 2023

Approved By:

  
**DR. SAMUEL A. ZACATE**  
 Director General  
 Date: 26 January 2023